



CITY COUNCIL MEETING – JANUARY 14, 2020
EXECUTIVE SESSION – 6:30 P.M.
REGULAR MEETING – 7:00 P.M.
CITY HALL – COUNCIL CHAMBERS
519 N. GOOSE CREEK BLVD.

- I. EXECUTIVE SESSION (6:30 P.M.)** - *Note: Action may be taken during the regular meeting on items discussed in executive session*
- a. SECTION 30-4-70 (A) (2) DISCUSSION OF NEGOTIATIONS INCIDENT TO PROPOSED CONTRACTUAL ARRANGEMENTS AND PROPOSED SALE OF PROPERTY (**Old Fire Station I – 101 Button Hall Avenue**)
 - b. SECTION 30-4-70 (A) (5) DISCUSSION OF MATTERS RELATING TO THE PROPOSED LOCATION, EXPANSION, OR THE PROVISION OF SERVICES ENCOURAGING LOCATION OR EXPANSION OF INDUSTRIES OR OTHER BUSINESSES IN THE AREA SERVED BY THE CITY (**Project Lightning Rod**)
- II. REGULAR MEETING - INVOCATION / PLEDGE OF ALLEGIANCE (7:00 P.M.)**
- III. GENERAL PUBLIC COMMENTS** – (Two Minutes Per Speaker)
- IV. APPROVAL OF MINUTES**
- a. CITY COUNCIL MEETING DECEMBER 10, 2019
- V. PUBLIC HEARINGS, PRESENTATIONS & PROCLAMATIONS**
- a. PROCLAMATION – RECOGNITION OF SAMUEL B. JEFFERSON’S 100TH BIRTHDAY
 - b. SPECIAL RECOGNITION – HIGH SCHOOL ALL-STARS
 - c. AN ORDINANCE TO AMEND THE ZONING MAP OF THE CITY OF GOOSE CREEK, SOUTH CAROLINA, TO PROVIDE FOR CHANGES IN THE ZONING DISTRICTS OF THE CITY OF GOOSE CREEK BY CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY LOCATED ON LINDY CREEK ROAD, DESIGNATED AS TMS# 244-05-01-032, FROM CONSERVATION OPEN SPACE (CO) TO MEDIUM DENSITY RESIDENTIAL (R-2) (**Public Hearing & First Reading**)

- d. AN ORDINANCE PURSUANT TO TITLE 5, CHAPTER 3, SECTION 5-3-150, SUBSECTION 3, OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED, TO ANNEX AN AREA IDENTIFIED AS TMS 243-03-06-007 (112 CHURCH PLACE) INTO THE CITY OF GOOSE CREEK, A SOUTH CAROLINA MUNICIPAL CORPORATION **(Public Hearing & First Reading)**

VI. NEW BUSINESS

- a. AN ORDINANCE AMENDING THE PROVISIONS OF ORDINANCE NO. 18-012.5 DATED MAY 8, 2018; AUTHORIZING THE SALE OF THE PROPERTY LOCATED AT 101 BUTTON HALL AVENUE IN THE CITY OF GOOSE CREEK (TMS NUMBER 243-04-00-008); AND OTHER MATTERS RELATING THERETO. **(Introduction & First Reading)**

VII. OLD BUSINESS

VIII. MONTHLY DEPARTMENT REPORT

- a. LJ ROSCOE, CHIEF OF POLICE

IX. ADMINISTRATOR'S REPORT

- a. CROWFIELD GOLF COURSE - REQUEST TO ENTER INTO GOLF CART LEASE AGREEMENT
- b. POLICE DEPARTMENT – REQUEST TO PURCHASE BODY CAMERAS (x58) AND DASH (FLEET) CAMERAS (x58)
- c. RECREATION DEPARTMENT – REQUEST TO HIRE CONTRACTOR – NEW FENCING AT FOSTER CREEK PARK

X. MAYOR'S REPORT

XI. ADJOURN

EXECUTIVE SESSION

APPROVAL OF PREVIOUS MINUTES

City Council Meeting
December 10, 2019
7:00 P.M.
City Hall

Council Members Present:

Mayor Gregory S. Habib; Mayor Pro Tem Kevin Condon; Councilmember Debra Green-Fletcher; Councilmember Jerry Tekac; Councilmember Corey McClary; Councilmember Gayla McSwain; Councilmember Christopher Harmon

Council Members Absent:

None

Staff Present:

City Administrator Jake Broom; Assistant City Administrator Daniel Moore; City Clerk Kelly J. Lovette; Police Chief LJ Roscoe; Director of Economic Development Matt Brady; Public Information Officer Frank Johnson; Director of Public Works Chuck Denson; Director of Recreation TJ Rostin; Director of Planning & Zoning

Staff Absent:

Director of Recreation TJ Rostin

Invocation/Pledge of Allegiance:

Councilmember Corey McClary

Press Present:

None

Guests Present:

None

I. Call to Order/Invocation/Pledge of Allegiance:

Mayor Habib called the meeting to order at 7:00 p.m.

II. General Public Comments:

Mayor Habib requested anyone present to speak concerning Nello Drive, it was under Public Hearings, and City Council would address the proposed Ordinance momentarily, and anyone who wished to speak could do so at that time. Mayor Habib recognized Nicole Cole, who works at MUSC as a Parkinson Foundation Nurse Coordinator who stated she wished to announce they were having a meet and greet at The Grill at Windmill Station on January 12, 2020 from 2:00 pm to 4:00 pm for the Moving Day Walk at James Island County Park.

III. Approval of Minutes:

- a) **City Council Meeting – November 12, 2019**
- b) **City Council Workshop – November 26, 2019**

Councilmember Tekac made a motion to approve the minutes as presented. Councilmember Harmon seconded the motion. Councilmember McSwain stated in the minutes for the City Council Meeting on November 26th there was discussion about the newly proposed Boulder Bluff Park, and she thought there some clarification may be needed wherein City Council decided to just only do the west side of the property. Mayor Habib stated no, in fact City Council requested all the information, including estimates and at that time City Council will make the determination as to where to begin with the development of the property and that the minutes are correct. Hearing no further discussion Mayor Habib called for the vote. All in favor, none opposed. Motion carried.

IV. Public Hearings, Presentations & Proclamations:

a) SPECIAL RECOGNITION – POLICE DEPARTMENT VOLUNTEER OF THE YEAR

Mayor Habib presented a plaque to Ms. Melissa Enos, Coordinator of the Cop Stop Program, as the 2019 Police Department Volunteer of the Year. Mayor Habib stated on Saturday or Sunday the on-duty police officers can go by a designated resident's home for a meal. He stated it has been going on for a few years now and has been very successful. He stated Ms. Enos was also a volunteer for the City's very successful 2019 Halloween Trunk or Treat.

b) SPECIAL RECOGNITION – POLICE DEPARTMENT EXPLORER OF THE YEAR

Chief Roscoe stated the Police Department has an Explorer Program operated through the Boy Scouts of America and one of the local high schools and each year an Explorer of the Year is selected. Mayor Habib along with Chief Roscoe, Lt. Ollic and SRO Stayton presented a plaque to Andrea Rivera, as the 2019 Explorer of the Year.

c) SPECIAL RECOGNITION – HIGH SCHOOL SPORTS ALL-STARS

Mayor Habib presented Ms. Spencer Condon, a student at Stratford High School, with the Mayor's Certificate of Honor for going above and beyond in 2019 and for making our community a better place. He stated she was recently named to the North South All-Star Team for golf. Mayor Habib commended Ms. Condon for her hard work and success in athletics and academics.

d) AN ORDINANCE TO AMEND THE ZONING MAP OF THE CITY OF GOOSE CREEK, SOUTH CAROLINA, TO PROVIDE FOR CHANGES IN THE ZONING DISTRICT OF THE PROPERTY LOCATED ALONG NELLO DRIVE DESIGNATED AS TMS #235-14-04-007 FROM R-2 (MEDIUM DENSITY RESIDENTIAL) TO R-3 (HIGH DENSITY RESIDENTIAL) (Public Hearing & First Reading)

Mayor Habib recognized County Councilmember Phillip Obie who, as a County Councilmember, represents the area in question under the proposed Ordinance and stated he was speaking out against the rezoning of the property to add seventy-six plus (76+) townhomes to that area. He stated the traffic in that area coming from Montague Plantation onto N Goose Creek Boulevard (US Highway 52) is already at a standstill and both Berkeley County and the City of Goose Creek were currently working with the South Carolina Department of Transportation to get the issue resolved; and in addition, Nello Drive seems to be a speed trap lately coming around that curve where the entrance to that neighborhood is planned for is not going to be a safe location. He stated the drainage in that area is not good and some of the houses bordering where the property is located, residents there already have flooding in their backyard, not to mention if you place townhomes there it will become even worse. Also recognized were Mr. Jordan Pace; Mr. Eric Mead (118 Nello Drive); Mr. Fred Rawles (resident of Sophia Landing); Mr. Jake Taylor (resident of Sophia Landing); and Mr. Rob Danford who were all opposed to the proposed rezoning of the property and who also echoed Councilmember Obie's comments.

Mayor Habib thanked them all for their comments and read the title to the proposed Ordinance. Councilmember Tekac made a motion to deny the proposed Ordinance, as stated by Mayor Habib. Mayor Pro Tem Condon seconded the motion. Councilmember Harmon stated he agreed with the issues stated by the residents and he also supports his fellow councilmembers in that he would be opposed to the proposed development because of traffic congestion, overcrowding of schools and quality of life issues behind those reasons and others that were stated. Hearing no other comments from City Council, Mayor Habib stated he saw a recent comment wherein someone stated if approved the development would lower property values in the area; he stated new construction, even if they are townhomes, does not lower property values, it raises the property values in the area in the short term, five (5) to (9) nine years before leveling out; he reviewed flooding which he stated storm drains are maintained by and is the responsibility of Berkeley County and the City goes back and forth with on them on the subject. He stated he was opposed to the proposed Ordinance because of planning, and City Council has an idea of how the City should look and where things should go and multi-family in the back of a neighborhood does not make good planning sense and there are still locations within the City for multi-family. He stated it is how City Council wants the City to look, where people go, and the quality of life mentioned earlier, which is why they need proportional growth and that includes commercial along with residential and residential needs to fit the communities in which they are located.

Hearing no further comments, Mayor Habib stated the motion was to deny and at this time he called for the vote in favor of denying the proposed Ordinance. All opposed, none in favor. Motion carried.

V. New Business:

None.

VI. Old Business:

- a) **AN ORDINANCE TO SELL A PORTION OF REAL PROPERTY KNOWN AS TMS# 244-05-01-032 (OFF LIBERTY HALL ROAD) OF THE CITY OF GOOSE CREEK, A SOUTH CAROLINA, MUNICIPAL CORPORATION, IN ACCORDANCE WITH SECTION 5-7-260 (6) OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED (Second & Final Reading)**

Mayor Habib read the title to the proposed Ordinance as presented. Councilmember Tekac made a motion to approve the proposed Ordinance, as stated by Mayor Habib. Councilmember Condon seconded the motion. Four (4) in favor, three (3) opposed. Motion carried.

VII. Department Report:

TJ Rostin, Director of Recreation: Mr. Rostin provided City Council with his report of the Recreation Department and stated he has already made a presentation to them in 2019 so he would be providing them with some highlights that occurred that year, as well as some things they were looking forward to in 2020. Mr. Rostin stated in 2019 they witnessed a 10% increase in their total use/sports participation; the gymnastics program has doubled since the addition of the City's new Activity Center and the City has brought in \$400,000 from the City's gymnastics program and in addition to the other programs that take place inside that building. He stated most of City Council was able to attend the coaches' banquet for the various athletic programs to honor them for all their time and effort they put into volunteering, and City staff looks forward to doing it again in 2020. He stated the Member Appreciation Week was also well received and they saw a 25% higher rate in 2019; several the City's playgrounds have been upgraded with new safety upgrades, equipment, signage, landscaping and this will be continued throughout 2020. Mr. Rostin stated the new Special Events Coordinator has been with the City for about a year and she has done a wonderful job which shows with public attendance to these events. Also reviewed were the new therapeutic division of the Recreation Department, and the Thanksgiving and Christmas dinners held at Metro North Church for the senior citizens within our community; signage upgrades made at Felkel Field and more are on the way in 2020 to other City facilities; annual Therapeutic Fishing Rodeo; upgrades scheduled for 2020 is the resurfacing and fencing of the tennis courts at the tennis facility at Crowfield Golf Club and a Pickle Ball program has started at that location; the development of the new park in the Boulder Bluff neighborhood that will include a dog park, playground and other aspects they are looking forward to seeing developed; a new fence will be installed around Foster Creek Park in order to resolve the problem of soccer balls going into the roadway; new upgrades at Felkel Field and the resurfacing of the City's pool at Crowfield Golf Club. Mr. Rostin also mentioned the City's upcoming Christmas Parade wherein there were roughly 73 floats presently signed up to participate in the event and it would begin at 9:30 a.m. and the route would be on St. James Avenue from Old Moncks Corner Road to Marilyn Street.

Mayor Pro Tem Condon inquired if there were any plans to place a cover and lighting over the batting cages so they could be used more often. Mr. Rostin stated that was not something that has been discussed but it could certainly be considered, probably not in 2020, but it could be researched and considered in 2021. Mayor Pro Tem Condon also inquired about the gymnastics meets scheduled for 2020. Mr. Rostin stated it was not something they control, they would love to have as many as possible; however, they go out to bid and City staff sends a proposal to the people who issue them the gymnastics meets. He stated the City has been very successful in getting a few, but they like to keep the meets moving around the State and around the Region.

Councilmember Harmon inquired if there were any plans in the future for any recreational equipment up around Carnes Crossroads. Mr. Rostin stated there was a brief conversation some time ago about adding some needed City service before implementing recreation, also discussed were coaching clinics, and the possibility to have a skate park.

VIII. City Administrator's Report:

a) Request to Hire Contractor – Carol Drive / Stephanie Drive Water System Improvement Project

Mr. Broom presented City Council with a request from the Director of Public Works to hire a contractor regarding water system improvements on Carol Drive and Stephanie Drive. He stated a few months ago City staff requested quotes to replace asbestos cement water mains on Adler, Carol, Colonial and Clarine roadways, to include the gate valves on Stephanie Drive. He stated due to the overall costs being high, it was broken up into two (2) separate projects and City staff was requesting to hire the low bidder IPW Construction Group (North Charleston, SC) in the total amount of \$203,850, and the project is included in the FY 2020 Water Enterprise Fund Budget.

Councilmember McSwain made a motion to approve the hiring of IPW Construction Group for the project as stated by Mr. Broom, in the total amount of \$203,850. Councilmember Harmon seconded the motion. All in favor, none opposed. Motion carried.

IX. Mayors Report:

Mayor Habib inquired if anyone noticed the Christmas lights on St. James Avenue; the traffic signal boxes wrapped with pictures of artwork by local artists throughout the City and the announcements about the upcoming Christmas parade. Mayor Habib thanked City Council, City staff and the Cultural Arts Commission for all the work they've done to bring the projects and events to fruition and to help make Goose Creek feel more like a hometown for a lot of people. Councilmember McClary wanted to remind everyone that the following Monday they would be having "Art Talk in The Creek" which is part of the Cultural Arts Commission and invited anyone who would like to attend was welcome to, as they meet every third Monday at 7:00 pm to discuss art and how they can make the community better; and that Monday they would be meeting at the clubhouse at Crowfield Golf Course.

X. Executive Session – No action will be taken on the items discussed in executive session.

- a) SECTION 30-4-70 (A) (1) DISCUSSION OF EMPLOYMENT, APPOINTMENT, COMPENESATION, PROMOTION, DEMOTION, DISCIPLINE, OR RELEASE OF AN EMPLOYEE (City Employee of the Year)**
- b) SECTION 30-4-70 (A) (5) DISCUSSION OF MATTERS RELATING TO THE PROPOSED LOCATION, EXPANSION, OR THE PROVISION OF SERVICES ENCOURAGING LOCATION OR EXPANSION OF INDUSTRIES OR OTHER BUSINESSES IN THE AREA SERVED BY THE CITY (Project Lightning Rod)**

Mayor Pro Tem Condon made a motion to go into Executive Session. Councilmember Harmon seconded the motion. All in favor, none opposed. Motion carried. (7:45 pm)

Councilmember Condon made a motion to come out of Executive Session. Councilmember Green-Fletcher seconded the motion. All in favor, none opposed. Motion carried. (9:32 pm)

XI. Adjourn:

Councilmember Condon made a motion to adjourn. Councilmember Green-Fletcher seconded the motion. All in favor, none opposed. Meeting adjourned at 9:32 p.m.

Kelly J. Lovette, MMC
City Clerk

Date: January 14, 2020

A copy of this meeting's agenda was sent to the Post and Courier and The Goose Creek Gazette; it was posted in City Hall 24 hours prior to the meeting.

***PUBLIC HEARINGS, PRESENTATIONS
& PROCLAMATIONS***



Proclamation

Office of the Mayor

RECOGNIZING THE 100TH BIRTHDAY OF MR. SAMUEL B. JEFFERSON

WHEREAS, longevity of life is a blessing for an individual and for a community which benefits from the knowledge, creativity, and experiences this individual brings to all; and

WHEREAS, the City of Goose Creek recognizes with respect and admiration the contribution of senior citizens to our community; and

WHEREAS, Mr. Samuel B. Jefferson was born in Goose Creek, South Carolina on Liberty Hall Road when the area was known as the Myers Lane community on January 4, 1920 and is a lifelong resident of Berkeley County. His only time away from this area was during his honorable service in the U.S. Army during World War II. , Mr. Jefferson and his lovely wife, Jennie, of whom he has been married for sixty-two years now resides with his stepdaughter and son-in-law. He had four biological children and one stepdaughter and one adopted son. Three of his biological children preceded him in death. His legacy includes eleven grandchildren and eighteen great grandchildren. He has one remaining sibling, Richardine, who also lives in Goose Creek, South Carolina; and

WHEREAS, upon receiving an Honorable Discharge from the U.S. Army, he was employed at the Charleston Navy Shipyard as a woodwork finisher. He was employed at the shipyard until he retired; and

WHEREAS, Mr. Jefferson is a very humble man who lives by the Golden Rule, the principal Jesus taught in His Sermon on the Mount (Matthew 7:12), "So in everything, do to others what you would have them do to you, for this sums up the Law and the Prophets." He is easy going and easy to get along with. Mr. Jefferson always makes sure you know he is grateful for everything that you do for him; and

WHEREAS, Mr. Jefferson was a member of Casey United Methodist Church and then three churches merged together to form Joshua United Methodist Church, Moncks Corner, S.C. where he is still an active member. He sang on the mail choir until his health failed and served as a church trustee many years; and

WHEREAS, Mr. Jefferson was active in the community and is a charter member of the Goose Creek Branch of NAACP; and

NOW, THEREFORE, BE IT PROCLAIMED that I, Greg Habib, Mayor of the City of Goose creek and on the behalf of the City Council and the citizens of Goose Creek, honor Mr. Samuel B. Jefferson for his long life and prosperity, and wish him many more.

This the 4th day of January 2020.

Gregory S. Habib
Mayor

Attest: _____

Kelly J. Lovette, MMC
City Clerk

ORDINANCE NO.

AN ORDINANCE

AN ORDINANCE TO AMEND THE ZONING MAP OF THE CITY OF GOOSE CREEK, SOUTH CAROLINA, TO PROVIDE FOR CHANGES IN THE ZONING DISTRICTS OF THE CITY OF GOOSE CREEK BY CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY LOCATED ON LINDY CREEK ROAD, DESIGNATED AS TMS# 244-05-01-032, FROM CONSERVATION OPEN SPACE (CO) TO MEDIUM DENSITY RESIDENTIAL (R-2)

WHEREAS, the Planning Commission of the City of Goose Creek held a public hearing on January 7, 2020, to receive public comment and to consider A CHANGE IN ZONING CLASSIFICATION FROM Conservation Open Space (CO) to Medium Density Residential (R-2) for the property designated as TMS# 244-05-01-032, Lindy Creek Road.

WHEREAS, pursuant to said public hearing, the Planning Commission has recommended that the zoning classification of the property aforesaid be changed to the Medium Density Residential (R-2) Zoning District.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and City Council of the City of Goose Creek, South Carolina, that the Zoning Map of the City of Goose Creek, South Carolina, is hereby amended by changing the Zoning District classification of the property located on Lindy Creek Road, designated as Tax Map number 244-05-01-032, and incorporated into the City of Goose Creek on the 10th day of December, 2019, Ordinance number 19-017, from Conservation Open Space (CO) to Medium Density Residential (R-2).

All ordinances and provisions in conflict herewith are repealed, and if any sentence, clause, phrase or word contained herein shall be held invalid, such invalidity shall not affect the validity of the remainder of this ordinance.

This ordinance shall become effective immediately upon adoption.

INTRODUCED the 14th day of January 2020.

DONE the day of February 2020.

Mayor Gregory S. Habib

Attest: _____
Kelly J. Lovette, MMC, City Clerk

Mayor Pro Tem Kevin M. Condon

Councilmember Debra Green-Fletcher

Councilmember Corey McClary

Councilmember Jerry Tekac

Councilmember Gayla McSwain

Councilmember Christopher Harmon



STAFF REPORT FOR CITY COUNCIL OF GOOSE CREEK

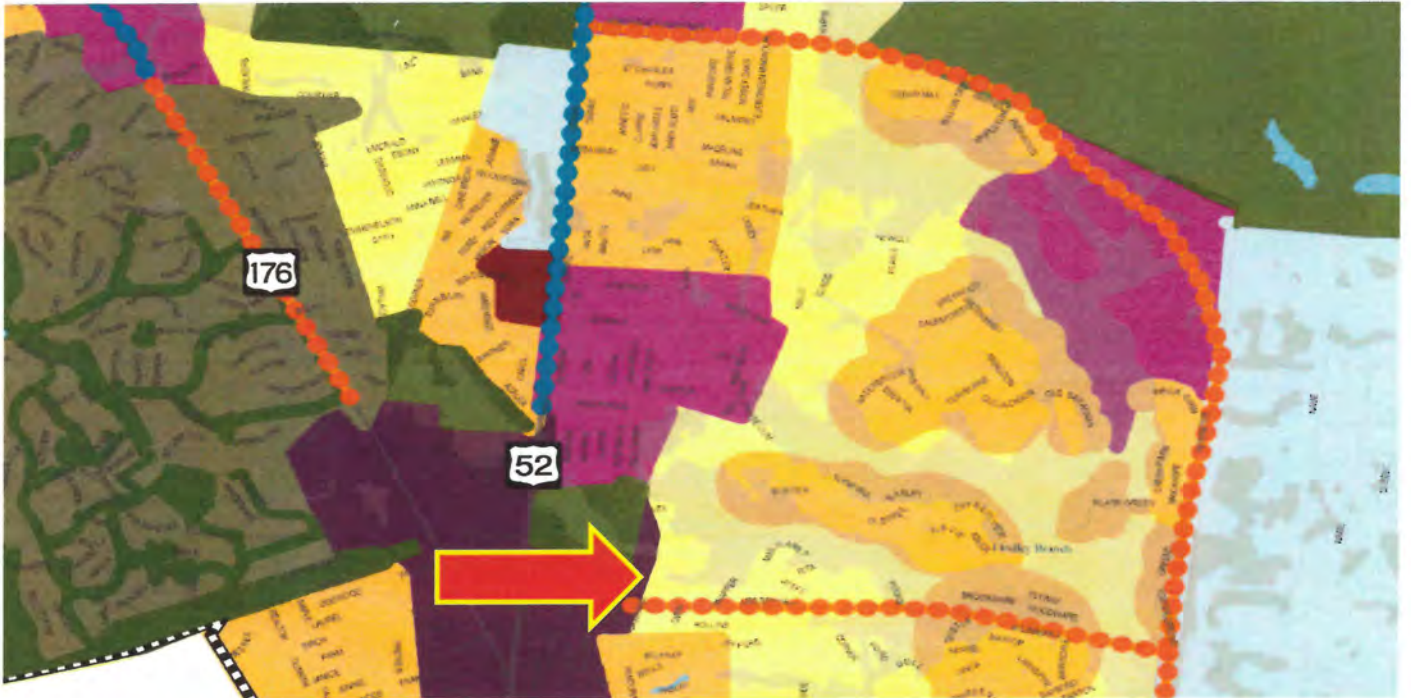
For reference, the City of Goose Creek Code of Ordinances
are available online at

<https://www.cityofgoosecreek.com/government/code-ordinances>

Agenda Item			
Applicant:		City of Goose Creek	
Location/Address:		Off Lindy Creek Rd.	
Request:		Rezone from Conservation Open Space (CO) to Medium Density Residential (R2)	
Subject Parcel			
Property Owner:		City of Goose Creek	
Tax Map Number:		TMS#2440501032	
Approximate Acreage:		.46	
Plat Book & Page:		A677 – 84	
Comprehensive Plan Future Land Use Map Designation:		Low Density Residential (R1)	
Property Zoning to the		Property Uses to the	
North:	R2 Medium Density Residential/City	North:	Undeveloped
South:	R2 Berkeley County	South:	County Residential
East:	R2 Berkeley County	East:	County Residential
West:	GC Berkeley County	West:	County Commercial
Anticipated Rezoning Meeting Schedule			
Body	Meeting Date	Action	
Planning Commission	January 7, 2020	Public Hearing-Rezone Request	
City Council Meeting	January 14, 2020	First Reading (TBD)	
City Council Meeting	February 11, 2020	Final Reading (TBD)	
<i>City Council Meeting subject to change. Please check the website for up-to-date information.</i>			

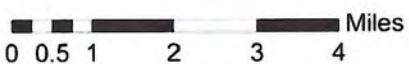


Zoning Map showing TMS 244-05-01-032. Located off of Lindy Creek Rd.



COMPREHENSIVE LAND USE MAP LEGEND

- | | | |
|--|---|---|
| Future Land Use Districts | Corridors | Goose Creek Planning Area |
| Commercial District | Commercial | Interstate |
| Conservation/Recreation | Limited Access | US Highway |
| Developed | Community Oriented | SC Highway |
| Downtown Mixed Use | Development Constraints | Local road |
| Employment | | Lakes & Rivers |
| Institutional | | |
| Low Density Residential | | |
| Moderate Density Residential | | |
| Neighborhood Mixed Use | | |




Anticipated Meeting Schedule		
Body	Meeting Date	Action
Planning Commission	JAN. 7, 2020	APPROVED
City Council Meeting	JAN. 14, 2020	TBD
City Council Meeting	FEB. 11, 2020	TBD
Click on up to date entry text.		
<i>City Council Meetings subject to change. Please check the website for up-to-date information.</i>		

Planning Commission Voted to 6 to 0 to APPROVE the request.

Planning Commission Comments:

There was no opposition to this request.

Planning Commission Chair Signature:  Date: JANUARY 7, 2020

CHAIRMAN JOSH JOHNSON

ORDINANCE NO.

AN ORDINANCE

AN ORDINANCE PURSUANT TO TITLE 5, CHAPTER 3, SECTION 5-3-150, SUBSECTION 3, OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED, TO ANNEX AN AREA IDENTIFIED AS TMS 243-03-06-007 (112 CHURCH PLACE, GOOSE CREEK) INTO THE CITY OF GOOSE CREEK, A SOUTH CAROLINA MUNICIPAL CORPORATION

WHEREAS, Title 5, Chapter 3, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, provides for the annexation of any area or property which is contiguous to a city or town by filing a petition with the municipal governing body which is signed by one-hundred percent (100%) or more of the owners owning at least one-hundred percent (100%) of the assessed valuation of the real property in the area requesting annexation; and

WHEREAS, one-hundred percent (100%) of the freeholders owning one-hundred percent (100%) of the assessed valuation of the real property in the area hereafter delineated and described, have filed a petition with the City Council of Goose Creek, South Carolina, requesting that such property be annexed into the City of Goose Creek, South Carolina. Such property is contiguous to the current City limits of the City of Goose Creek, and is described as follows:

TMS #243-03-06-007 (112 Church Place, Goose Creek)

To include any road, waterway, easement, railroad track, marshland or utility line that intervenes between these properties and the municipal limits of the City of Goose Creek.

The owner of said property has requested that the property be annexed into the City of Goose Creek. All applicable City services will be provided immediately upon annexation.

WHEREAS, the property is a closed parcel of land in Berkeley County, South Carolina, consisting of 5.16 acres, more or less, for the purpose of annexation into the City of Goose Creek. The area is more fully shown on a plat entitled “Annexation Request Property Identified as TMS #243-03-06-007” as prepared by the City Planner.

NOW, THEREFORE, BE IT ORDAINED and ordered by the Mayor and City Council of the City of Goose Creek, South Carolina, in Council duly assembled, that all real properties as hereinafter delineated and described are hereby annexed into the City of Goose Creek, South Carolina, a South Carolina municipal corporation, pursuant to Title 5, Chapter 3, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, and a zoning district classification of CO – Conservation Open Space be applied thereto immediately upon adoption.

INTRODUCED the 14th day of January, 2020.

DONE the ____ day of February, 2020.

Mayor Gregory S. Habib

Attest: _____
Kelly J. Lovette, MMC, City Clerk

Mayor Pro Tem Kevin M. Condon

Councilmember Debra Green-Fletcher

Councilmember Corey McClary

Councilmember Jerry Tekac

Councilmember Gayla McSwain

Councilmember Christopher Harmon



CITY OF GOOSE CREEK
ANNEXATION APPLICATION



Date: 12/12/2019

REQUESTED ANNEXATION METHOD (CIRCLE ONE): 100% 75% 25%

TMS#: 243-03-06-007

ADDRESS: 112 Church Place, Goose Creek, SC 29445

PROPERTY OWNER(S): Luis Ramos-Aleman & Victoria Ramos

CURRENT COUNTY ZONING DISTRICT: Berkeley (County) REQUESTED CITY ZONING DISTRICT: Goose Creek

TOTAL ACREAGE TO BE ANNEXED: 0.27

IS THIS PROPERTY VACANT? (CIRCLE ONE) YES NO

IF NOT VACANT, PLEASE DESCRIBE ANY EXISTING BUILDINGS ON THE PROPERTY:
 2 story home

ANNEXATION REQUIREMENTS

1. A letter of intent.
2. A summary of future plans for the property.
3. A copy of the property's deed.
4. Signature authority documentation, if the applicant is not the property owner.
5. An original copy of the Annexation Application.

Contact Information*

Name (Printed): Victoria Ramos Telephone: 9084423339

Address: 112 Church Place, Goose Creek, SC 29445

Signature of Owner/Applicant* Victoria Ramos

*Proper documentation of the identity of an applicant who is not the owner of the property must be provided. If the property is owned by a company, please provide documentation of the applicant's position within the company represented. If the annexation is being proposed on behalf of a property owner, complete documentation of both the applicant's identity, and a certified, filed copy of a Power of Attorney granting permission to apply, must be provided. Proper documentation is subject to the approval of the City Clerk.

Please return this form and supporting documents to:
 Frank Johnson, Annexation Coordinator
 City of Goose Creek
 PO Drawer 1768
 Goose Creek, SC 29445

For more information please call (843) 797-6220 Ext. 1117



CITY OF GOOSE CREEK
ANNEXATION REQUEST PROPERTY
TMS #243-03-06-007
.27 ACRE



NEW BUSINESS

ORDINANCE NO.

AN ORDINANCE

AN ORDINANCE AMENDING THE PROVISIONS OF ORDINANCE NO. 18-012.5 DATED MAY 8, 2018; AUTHORIZING THE SALE OF THE PROPERTY LOCATED AT 101 BUTTON HALL AVENUE IN THE CITY OF GOOSE CREEK (TMS NUMBER 243-04-00-008); AND OTHER MATTERS RELATING THERETO.

BE IT ORDAINED by the Mayor and City Council of the City of Goose Creek, South Carolina in council assembled that:

Section 1. Findings of Fact

The City Council of the City of Goose Creek (the “*City Council*”), the governing body of the City of Goose Creek, South Carolina (the “*City*”), has made the following findings of fact:

(A) The City is a municipal corporation of the State of South Carolina (the “*State*”) located in Berkeley County, South Carolina, and as such possesses all general powers granted by the Constitution and statutes of the State of South Carolina to such public entities.

(B) 101 Button Hall Avenue, LLC (f/k/a Cityvolve, LLC), a South Carolina limited liability company (the “*Developer*”), has expressed an interest in redeveloping certain properties in the City.

(C) Under the laws of the State, the City is authorized to sell, alien, convey, lease or otherwise dispose of real property.

(D) As authorized by Ordinance No. 18-012.5 of the City Council dated May 8, 2018 (“*Ordinance 18-012.5*”) and pursuant to the terms of Purchase and Sale Agreement between the City and Developer dated May 23, 2018, as amended by that certain First Amendment dated August 28, 2018, Second Amendment dated February 13, 2019 and Third Amendment dated March 22, 2019 (collectively, the “*Purchase Agreement*”), the City Council previously authorized the sale of the Olde Fire Station I - Headquarters Site located at 101 Button Hall Avenue, Goose Creek, South Carolina (TMS No. 243-04-00-008) and more clearly depicted on the map attached as Exhibit A hereto (the “*Property*”) to the Developer.

(E) The Property is currently vacant and has fallen into a state of disrepair. Absent the investment by the Developer through the implementation of the Project, the Property is unlikely to be developed.

(F) Upon information and belief, the Developer has identified certain options for the redevelopment of Property into a multi-use commercial space, potentially including a brewery (the “*Project*”).

(G) The City believes that the Project, if successful, will serve as a catalyst for further growth and development in the City as well as increased tourism, quality of life enhancement and community vitality. As such, the City seeks to offer incentives to the Developer to develop the Project.

(H) The terms of the Purchase Agreement provide for the Developer to purchase the Property for the sum of \$275,000 (the “*Original Purchase Price*”), a cost that was initially determined to equal the fair market value of the Property.

(I) The Developer has performed its due diligence for the Property and made a determination that certain remediation is required; in the absence of such remediation the Developer is unlikely to purchase the Property and undertake the Project.

(J) The City is desirous of the Project and has determined to (i) reduce the Original Purchase Price to an amount below the fair market value for the Property, and (ii) waive the Buyer's Tenant Notice (as defined in the Purchase Agreement) requirement and the conditions associated therewith.

(K) In undertaking a decision to sell any municipal real property asset below market value, the City is cognizant that its authority to dispose of real property is limited by a fiduciary duty to act in the best interest of the public.¹ The City has a fiduciary duty to receive consideration of "reasonably equivalent value" in exchange for its sale or conveyance of real property.² In determining what constitutes "reasonably equivalent value," a municipality is not limited to considering the monetary value received for the property but may also "consider indirect benefits resulting to the public in determining what is a fair and reasonable return for disposition of its properties...."³

(L) The City is mindful of and has considered the requirements of *Nichols v. South Carolina Research Authority*, 290 S.C. 415, 351 S.E.2d 155 (1986) and *WDW Properties v. City of Sumter*, 342 S.C. 6, 535 S.E.2d 631 (2000) (the "*Byrd Test*"), wherein public purpose of the proposed incentives is determined by the following four-part test: (1) what is the ultimate goal or benefit to the public intended by the project; (2) are public parties or private parties the primary beneficiaries; (3) is the benefit to the public speculative; and (4) what is the probability that public interest shall be served and to what degree.

(M) The City Council is enacting this Ordinance in order to:

- (1) evidence the City's approval of the Project;
- (2) authorize and ratify the sale of the Property to the Developer;
- (3) amend the provisions of Ordinance 18-012.5; and
- (4) authorize all necessary amendments, modification and changes to the Purchase Agreement as necessary to implement the approvals recited herein.

Section 2. Ratification of the Byrd Test; Recital of Indirect Benefits

(A) The City reaffirms the criteria set forth by the South Carolina Supreme Court when it established the Byrd Test. The City, in negotiating the Purchase Agreement with the Developer as an incentive for the future development of the Project, complies with the objective provisions of the Byrd Test as described in Section 2(B).

(B) With regard to the Byrd Test recited above, the City believes that:

- (1) the development of the Project is integral to the growth of the City and the Project shall serve as a catalyst for future development in the area;
- (2) although some benefits inure to the Developer, the City is the primary beneficiary because the Project shall provide a direct economic impact to the City through increased tax levies, growth in property valuations, and the creation of jobs, and shall provide indirect economic impacts by attracting businesses, investment and patronage into the area and enhancing quality of life and enjoyment for City residents by developing blighted or vacant areas in the community, increasing property tax revenues within the areas surrounding the Project and increased demand in property and property values in the vicinity of the Project;
- (3) while the development of the Project is speculative as the Developer is still performing its diligence and determining whether to make final investment, the changing of the Property from public to private use will, at a

¹ *Haesloop v. City Council of Charleston*, 115 S.E. 596, 600 (S.C. 1923).

² *Id.*

³ Quoting *McKinney v. City of Greenville*, 203 S.E.2d 680, 688 (S.C. 1974).

minimum, generate new tax revenue, thusly providing value to the public at-large; and

(4) the public interest shall be greatly served, as the Project is expected to generate investment within the City, create jobs and satisfy a community demand for more commercial investment. The direct investment of capital and the potential creation of jobs are beneficial to the success of the City and its general welfare.

Section 3. Amendment of Ordinance 18-012.5; Revised Purchase Price

(A) The provisions of Ordinance 18-012.5 authorizes the sale of the Property for the Original Purchase Price; such provisions shall be amended and modified in their entirety by the terms of this Ordinance.

(B) In the discretion of the City Administrator, acting in the best interest of the City and in pursuit of the economic development initiatives for the Project recited herein and as necessary to allay the costs of remediation efforts associated with the Property, the Property shall be subject to sale for an amount not less than \$200,000.

Section 4. Amendment to the Purchase Agreement

A. The City Council authorizes the City Administrator to negotiate all necessary amendments to the Purchase Agreement (the "*Amendments*"), including (but not limited to) a determination as to the final purchase price consistent with the provisions of Section 3 above, any extension as to the Closing Date (as needed and as such term is defined in the Purchase Agreement) for the Property, any closing conditions or claw backs related to tenant improvement expenses and the waiver of the Buyer's Tenant Notice requirement.

B. Any Amendments shall be executed and delivered on behalf of the City by the City Administration. Upon each and every Amendment, the City Council shall be timely informed of the execution of each such Amendment.

Section 4. Other Documents; Ratification of Prior Actions

In connection with the sale of the Property, the City Administrator is additionally authorized to prepare, review, negotiate, execute, deliver, and agree to such additional agreements, certifications, documents, closing proofs, and undertakings as he shall deem necessary or advisable for the sale of the Property and the development of the Project. Any actions previously undertaken by the City Administrator, City Council or City staff in connection therewith prior to the enactment of this Ordinance are ratified and confirmed. Notwithstanding the changes authorized by Section 3 herein, the City Council hereby ratifies, approves and affirms the provisions of the Purchase Agreement.

Section 5. Severability

If any one or more of the provisions of this Ordinance should be contrary to law, then such provision shall be deemed severable from the remaining provisions, and shall in no way affect the validity of the other provisions of this Ordinance. To the extent there exists any inconsistency between the provisions of Ordinance 18-12.5 and this Ordinance, the provisions of this Ordinance shall control.

Section 6. Repealer

Nothing in this Ordinance shall be construed to affect any suit or proceeding impending in any court, or any rights acquired or liability incurred, or any cause of action acquired or existing, under any act or ordinance hereby repealed; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

Section 7. Inconsistency

All ordinances, resolutions or parts of any ordinances or resolutions inconsistent or in conflict with the provisions of this Ordinance are hereby repealed to the extent of the conflict or inconsistency.

Section 8. Effect

This Ordinance shall be enacted upon second reading by the City Council.

INTRODUCED the 13th day of January 2020.

DONE the day of February 2020.

Mayor Gregory S. Habib

Attest: _____
Kelly J. Lovette, MMC, City Clerk

Mayor Pro Tem Kevin M. Condon

Councilmember Debra Green-Fletcher

Councilmember Corey McClary

Councilmember Jerry Tekac

Councilmember Gayla McSwain

Councilmember Christopher Harmon



Map of The Property

Exhibit A

	<p>BUTTON HALL AVE - CITY FORM</p>	
<p>The county of Berkeley and its GIS Department disclaims accountability for this product and makes no warranty express or implied concerning the accuracy thereof. Responsibility for interpretation and application of this product lies with the user. Friday, May 4, 2018</p>		

OLD BUSINESS

MONTHLY DEPARTMENT REPORT

CITY ADMINISTRATOR'S REPORT



Jake Broom
CITY ADMINISTRATOR

519 N. GOOSE CREEK BOULEVARD
P.O. DRAWER 1768
GOOSE CREEK, SC 29445-1768
TEL (843) 797-6220 EXT. 1115
FAX (843) 863-5208

TO: Mayor and City Council
DATE: January 9, 2020
SUBJECT: Crowfield Golf Course – Request to Enter Into Golf Cart Lease Agreement

Please find attached a request and supporting documentation from the Head Golf Professional regarding a request to enter into a new golf cart lease agreement.

As you may know, the golf course enters into four-year leases for golf carts. Our current lease with Yamaha ends in March.

Staff requested quotes for 70 carts, one picker for the driving range, one beverage cart for tournaments and events and one concierge cart for shuttling potential members and guests on tours. The responsive bids are as follows:

Company	EZ-GO	Club Car	Yamaha
Monthly Cost	\$7,500	\$8,593	\$7,746
Annual Cost	\$90,000	\$103,112	\$92,952
Four Year Cost	\$360,000	\$412,446	\$371,808

Staff requests to lease the carts from the low bidder, **EZ-GO (Textron)** for the annual total cost of **\$90,000**.

This project is included in the FY2020 Crowfield Golf Course Budget under line item 780-7857 – *Cart Lease* in the amount of \$85,493. Even though the monthly payments are increasing, since the lease starts in March, the 2020 cost will be within budget. For context, the budgeted revenue associated with cart rentals is \$286,600.

Please stop by City Hall if you have any questions. Your favorable consideration of this request will be appreciated.

Respectfully submitted,


Jake Broom
City Administrator

MEMORANDUM

TO: JAKE BROOM, CITY ADMINISTRATOR
FROM: BOBBY DONNELLAN, GOLF PROFESSIONAL
SUBJECT: GOLF CARTS 2020
DATE: 12/13/2019
CC: TROY SANDERS, GENERAL MANAGER

Enclosed are bids from 3 cart vendors for a new 48-month cart lease. Our current 48-month lease with Yamaha will be ending in March of 2020. The equipment priced for the 2020 lease includes 70 carts, a beverage cart, picker cart, a concierge cart and includes GPS and cart tracking.

EZ-GO	70	carts		
	1	picker		
	1	beverage cart		
	1	concierge cart		
			\$360,000	4 year total
			\$90,000	Per Year
			\$7,500	Per Month

Club				
Car	70	carts		
	1	picker		
	1	beverage cart		
	1	concierge cart		
			\$412,446.24	4 year total
			\$103,111.56	Per Year
			\$8,592.63	Per Month

Yamaha	70	carts		
	1	picker		
	1	beverage cart		
	1	concierge cart		
			\$371,808	4 year total
			\$92,952	Per Year
			\$7,746	Per Month

I am requesting for approval to go with the lowest bid from EZ-GO for the 2020 cart fleet. I feel we will get better service and quality carts with EZ-GO.

Respectfully Submitted,


Bobby Donnellan



PREPARED FOR:

Crowfield Golf Club



Pricing

7/30/2019

Crowfield Golf Club

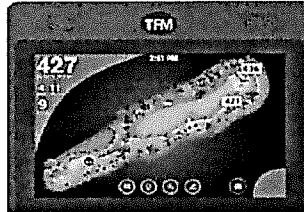
QTY	MODEL	YEAR	TERMS	PRICE	EXTENDED PRICE
70	TXT 48 Volt	2020	48 Month FMV Lease	\$68.00	\$4,760.00

INCLUDED ACCESSORIES			
Color: Blue	Sun Canopy Top	Fold Down Windshield	Number Decals
2 Sand Bottles	Wheel Covers	Message Holder	Bag Cover
Battery Fill System	Front Logo Decal	USB Port	Freight and Setup

Other Vehicles

QTY	MODEL	YEAR	TERMS	PRICE	EXTENDED PRICE
1	Hauler 1200 Beverage	2020	48 Month Lease	\$165.00	\$165.00
1	Hauler 1200 Range	2020	48 Month Lease	\$165.00	\$165.00
1	Shuttle 4 EFI Gas	2020	48 Month Lease	\$240.00	\$240.00

TFM | TEXTRON FLEET MANAGEMENT



Presented To:
Crowfield Golf Club
300 Hamlet Circle
Goose Creek, SC 29445

Prepared By
David Poole
Territory Sales Manager
706-836-6081

QTY	MODEL	Terms	UNIT PRICE	TOTAL MONTHLY PRICE
70	TFM 7EX Graphics	48 Month Lease	\$31.00	\$2,170.00

Wow Factor	Fleet Management	Car Management
High resolution, weatherproof, touch screen	Vehicle location	Vehicle travel history
Enhanced HD hole graphics	Pace monitoring	Automatically scheduled vehicle lockdown
UPDATES - Automatic software updates	Real two way communication	GeoFencing and warnings
Freight and set up	Easy to use advertising setup	BATTERY - Internal battery

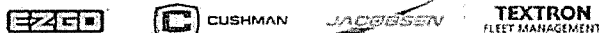
Any change to the accessory list must be obtained in writing at least 45 days prior to production date.

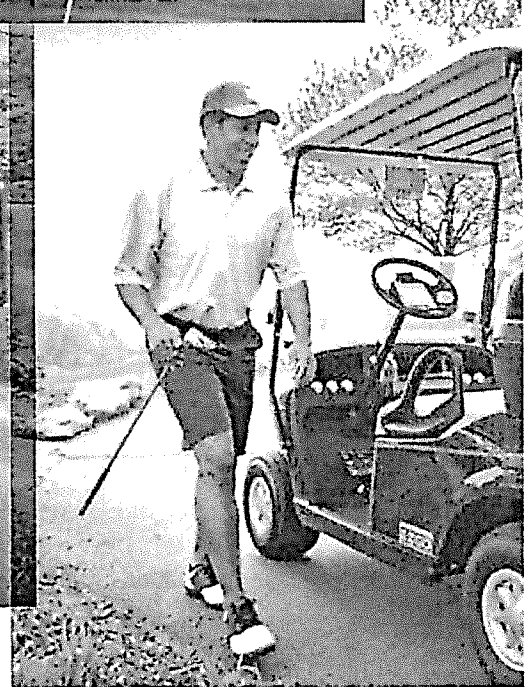
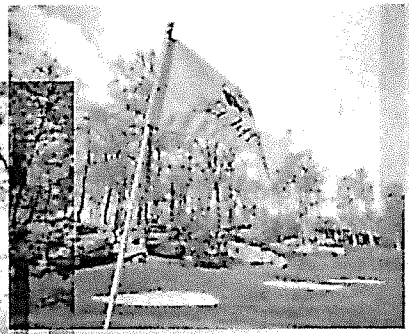
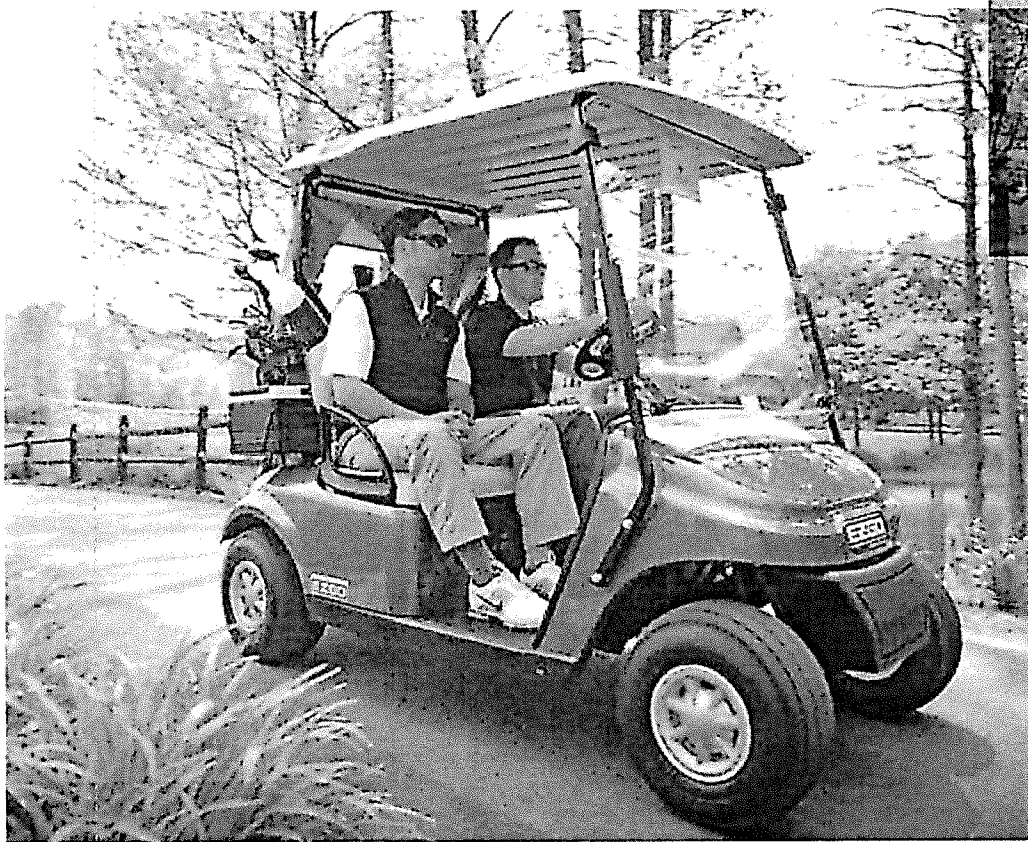
LEASE DETAILS

Payment Schedule:	<u>48 Months</u>	Payment Months:	<u>Jan - Dec Annually</u>
Delivery:	<u>Late March 2020</u>	First Pay:	<u>Late April 2020</u>

Rental Carts- E-Z-Go agrees to send rental carts to Crowfield out of our rental fleet in Augusta for a total of \$75 per golf cart including freight.

David Poole
Territory Sales Manager- South Carolina & Augusta
Cell: (706) 836-6081
Fax: (706) 772-6262
Parts: (888) 438-3946





E-Z-GO[®] TXT[®]

TIME-TESTED PERFORMANCE. PROVEN INNOVATION.

Give your golfers a superior experience with the upgraded TXT. Now packaged with even more smart features, only the TXT combines almost two decades of dependable performance with proven innovation securing its spot as the industry's most trusted golf car.



E-Z-GO TXT

Trusted performance is just the beginning. The TXT delivers loads of smart new features to increase convenience and comfort for your golfers, from larger seats and increased dash storage to a USB port for GPS, range finders and smart phones. The redesigned TXT offers more than a new look; it brings a new standard for your golfers.

PROVEN DEPENDABILITY

- ▶ Class leading innovation for almost two decades
- ▶ Best-in-class 48V DC electric or 13.5-hp gas drivetrain
- ▶ Customizable TruCourse Technology
- ▶ Industry leading battery variants options
- ▶ Fade-resistant automotive quality paint
- ▶ Durable IPD-construction body

FEATURES CUSTOMERS NOTICE

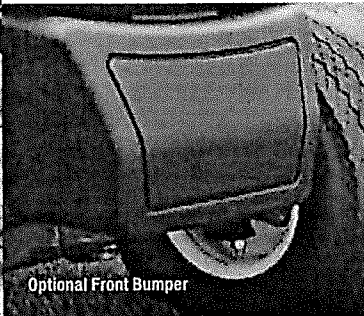
- ▶ Oversized bagwell
- ▶ Larger seatbacks provide 23% more support
- ▶ Expanded in-dash storage offers 30% more space
- ▶ Wider taller cupholders hold 44% more volume
- ▶ Repositioned ball holders for easy reach
- ▶ Convenient USB port (optional)

SMART DESIGN

- ▶ Updated, modern styling
- ▶ Simplified F-N-R control for easier operation
- ▶ Stronger, redesigned hip restraints
- ▶ Sun canopy with unique drip edge and 25% stronger struts
- ▶ Battery fill system simplifies maintenance (optional)
- ▶ Steel reinforced front and rear bumpers



Oversized Bagwell



Optional Front Bumper



Dash Storage



Optional USB Outlet



Automotive Quality Paint



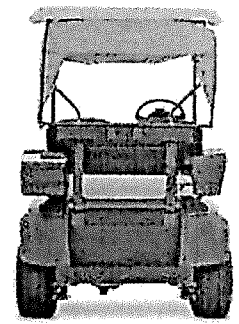
A Textron Company

OUR COMMITMENT TO
green

- Gas-powered model features a 13.5-hp Kawasaki® engine with hemispheric combustion chamber for better fuel economy (exceeds EPA/CARB standards)
- Electric model features quiet, zero-emissions 48-volt electric drivetrain
- Foam seating constructed from 100% recycled materials
- Sloped surface design requires less water when cleaning
- Repairable seat components minimize landfill usage
- Utilizes recyclable plastic components
- Manufactured in ISO 14001-certified facility



FRONT



REAR



ELECTRIC

GAS

DIMENSIONS

Overall Height	92.0 in (2350 mm)
Overall Width	52.0 in (1320 mm)
Overall Height (incl. seat)	46.5 in (1180 mm) (top of steering wheel)
Overall Height (incl. roof)	67.5 in (1715 mm) (top of sun canopy)
Wheel Base	66.0 in (1676 mm)
Front Wheel Track	24.0 in (609 mm)
Rear Wheel Track	28.5 in (723 mm)
Ground Clearance @ Differential	4.5 in (114 mm)

POWER

Power Source	48 volt DC
Wave Train	N/A
Motor Type	Shunt Wound
Horsepower (kW)	5.0 hp (2.2 kW) Continuous
Electrical System	48 volt
Battery Configuration	Six 8-Volt Deep Cycle
Key or Pedal Start	Remote
Air Cleaner	N/A
Lubricated	N/A
Oil Filter	N/A
Cooling System	N/A
Fuel Capacity	N/A
Battery Charger	48 VDC PowerWise™ DC, 120 VAC, UL & CSA
Speed Controller	200 Amp Solid State Controller
Drivetrain	Motor Shaft Direct Drive
Transfer	Differential with Freecut Gears
Gear Selection	Seat Mounted Forward/Neutral/Reverse
Reverse Ratio	12.5:1
Battery Cutoffs	5000 rpm (1000 rpm) (equipped with brake cut-off disabling system)
Key Cutoff	1000 rpm (equipped individual)
Programmable Ride Modes	Coastal, Mild Hill, Steep Hill
Adjustable Springs	N/A

PERFORMANCE

Seating Capacity	2 Passenger
Dry Weight (incl. battery)	557 lb (253 kg)
Curb Weight	935 lb (424 kg)
Vehicle Load Capacity	800 lb (363 kg)
Turns Clearance Circle	19 ft (5.8 m)
Speed (Eco mode)	10.2 - 14.8 mph (16.5 kph - 23.8 kph)
Turning Capacity	Three E-Z-GO Golf Cars with Approved Permanent Tow Bar

STEERING & SUSPENSION

Steering	Self-Compensating Rack and Pinion
Suspension	Leaf Springs with Hydraulic Shock Absorbers
Service Brake	Rear Wheel Mechanical Self-Adjusting Drum
Parking Brake	Self-Compensating, Single Point Engagement
Tires	18 x 8.50-8 (4-ply rated)

BODY & CHASSIS

Frame	Welded Steel with Powder-Coat Protection
Body & Finish	Injection Molded TPO
Standard Body Color	Ivory or Forest Green
Optional Body Colors	Almond, Barley Gold, Black, Burgundy, British Racing Green, Electric Blue, Flame Red, Inferno Red, Java Brown, Metallic Charcoal, Oasis Green, Patriot Blue, Platinum, Steel Blue, Sunburst Orange (custom colors also available)
Standard Seat Color	Oyster
Optional Seat Colors	Tan, Gray (custom colors also available)
Pinstripe Colors	Black, Burgundy, Dark Green, Gold, Powder, Red, White

Overall Height	93.0 in (2360 mm)
Overall Width	47.0 in (1190 mm)
Overall Height (incl. steering wheel)	46.5 in (1180 mm) (top of steering wheel)
Overall Height (incl. sun canopy)	67.5 in (1715 mm) (top of sun canopy)
Wheel Base	66.0 in (1676 mm)
Front Wheel Track	24.0 in (609 mm)
Rear Wheel Track	28.5 in (723 mm)
Ground Clearance @ Differential	4.25 in (108 mm)

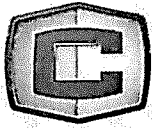
Power Source	4-Cycle 24.5 cu in (401cc) Low-Emissions
Cylinder OHV	Single Cylinder OHV
N/A	N/A
Horsepower (kW)	13.5 hp (10.1 kW) Exceeds SAE J1940 Std
Starter/Generator	— Solid State Regulator
Charging	12 Volt Maintenance Free
Pedal	Pedal
Air Cleaner	Industrial Rated Dry Filter
Lubricated	Pressurized Oil System
Oil Filter	Spin-On
Cooling System	Air Cooled
Fuel Capacity	6.3 Gallon (20 L)
Battery Charger	N/A
Speed Controller	N/A
Drivetrain	Continuously Variable Transmission (CVT)
Transfer	Differential with Helical Gears
Gear Selection	Forward/Reverse
Reverse Ratio	11.42:1 (Forward) 10.78:1 (Reverse)
Battery Cutoffs	N/A
Key Cutoff	On the Ground, On the Individual
Programmable Ride Modes	N/A
Adjustable Springs	6-3,000 ft, 3,000-6,000 ft, 6,000-10,000 ft

Seating Capacity	2 Passenger
Dry Weight (incl. battery)	780 lb (344 kg)
Curb Weight	780 lb (354 kg)
Vehicle Load Capacity	800 lb (363 kg)
Turns Clearance Circle	19 ft (5.8 m)
Speed (Eco mode)	13.0 mph ± 0.5 mph (21.0 kph ± 0.8 kph)
Turning Capacity	Three E-Z-GO Golf Cars with Approved Permanent Tow Bar

Steering	Self-Compensating Rack and Pinion
Suspension	Leaf Springs with Hydraulic Shock Absorbers
Service Brake	Rear Wheel Mechanical Self-Adjusting Drum
Parking Brake	Self-Compensating, Single Point Engagement
Tires	18 x 8.50-8 (4-ply rated)

Frame	Welded Steel with Powder-Coat Protection
Body & Finish	Injection Molded TPO
Standard Body Color	Ivory or Forest Green
Optional Body Colors	Almond, Barley Gold, Black, Burgundy, British Racing Green, Electric Blue, Flame Red, Inferno Red, Java Brown, Metallic Charcoal, Oasis Green, Patriot Blue, Platinum, Steel Blue, Sunburst Orange (custom colors also available)
Standard Seat Color	Oyster
Optional Seat Colors	Tan, Gray (custom colors also available)
Pinstripe Colors	Black, Burgundy, Dark Green, Gold, Powder, Red, White





CUSHMAN®

SHUTTLE™ 4



MOVE PEOPLE AND GEAR WITH EASE.

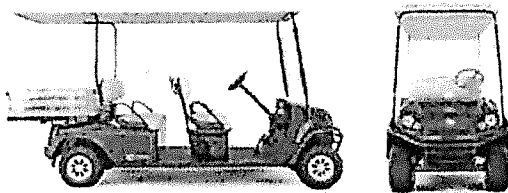
Specifically designed to multi-task, the Shuttle™ 4 combines four forward facing seats and a spacious cargo bed, ready to transport people and equipment from every corner of your facility. Available as an energy efficient, 72V AC electric drivetrain or a 13.5 hp EFI gas engine the Shuttle 4 has plenty of power and range to tackle your most demanding days.

LET'S WORK.®

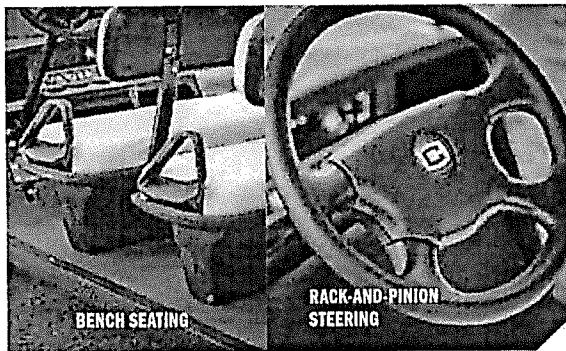
13.5HP
EFI GAS

72V
AC ELECTRIC
DRIVETRAIN

1200LB
TOTAL LOAD
CAPACITY



CUSHMAN® SHUTTLE™ 4



ELECTRIC MODEL

EFI GAS MODEL

BODY & CHASSIS

FRAME	Welded Steel w/ DuraShield™ Powder Coat
BODY & FINISH	Injection Molded TPO
STANDARD COLOR	Patriot Blue

DIMENSIONS

OVERALL LENGTH	133.5 in (339 cm)
OVERALL WIDTH	48.5 in (123 cm)
OVERALL HEIGHT	48.6 in (123 cm) (w/o Roof) / 72.0 in (183 cm) (w/ Struts & Roof)
WHEEL BASE	93.5 in (237 cm)
WHEEL TRACK	34.2 in (87 cm) Front / 38.0 in (97 cm) Rear
GROUND CLEARANCE	4.3 in (11 cm)
CARGO DECK CAPACITY	9 cu ft (2.5 m³)
CARGO DECK MATERIAL	Wood Stake Sides

POWER

POWER SOURCE	72V DC	4-Cycle, 24.5 ci (401cc)
VALVE TRAIN	N/A	Single Cylinder OHV
HORSEPOWER (KW)	22.4HP (16.7 kW) Intermittent	13.5 hp (10.1 kW)
ELECTRICAL SYSTEM	72V	Starter/Generator, Solid State Reg.
BATTERY (QTY/TYPER)	Six, 12 Volt Deep Cycle	One, 12V Maintenance Free
BATTERY CHARGER	1000 Watt, 72V, 120/230V VAC UL Listed	N/A
KEY OR PEDAL START		Pedal
AIR CLEANER	N/A	Replacable Dry Cartridge
LUBRICATION	N/A	Pressurized Oil System
OIL FILTER	N/A	Spin-On
COOLING SYSTEM	N/A	Air Cooled
FUEL CAPACITY	N/A	6 Gallon (22.7 L) Tank
SPEED CONTROLLER	350 Amp AC	N/A
DRIVE TRAIN	Motor Shaft Direct Drive	Continuously Variable Transmission
TRANSAXLE		Differential w/ Helical Gears
GEAR SELECTION	Dash-Mounted Forward-Neutral-Reverse	Forward - Reverse
REAR AXLE RATIO	17:1	11.47:1 (Forward) 14.35:1 (Reverse)

PERFORMANCE

SEATING CAPACITY		4-Person
WEIGHT W/O BATTERIES	926 lb (420 kg)	N/A
CURB WEIGHT	1418 lb (643 kg)	936 lb (425 kg)
VEHICLE LOAD CAPACITY		1200 lb (544 kg)
BED LOAD CAPACITY		400 lb (181 kg)
OUTSIDE CLEARANCE CIRCLE	25.5 ft (7.8 m)	25.5 ft (7.8 m)
SPEED	16.5 mph ± 0.5 mph (26.4 kph ± 0.8 kph) (High Speed)	14 mph ± 0.5 mph (22.5 kph ± 0.8 kph)
	12 mph ± 0.5 mph (19.3 kph ± 0.8 kph) (Low Speed)	

STEERING & SUSPENSION

STEERING	Self-Compensating Rack & Pinion
SUSPENSION	Leaf Springs w/ Hydraulic Shock Absorbers
SERVICE BRAKE	Rear Wheel Mechanical, Self-Adjusting Drum
PARKING BRAKE	Self-Compensating, Single-Point Engagement
TIRES (FRONT & REAR)	18 x 8.50 - 8 (4 Ply Rated)

OPTIONS & ACCESSORIES

- Rearview Mirror
- Windshield
- Canopy
- Hour Meter
- Individual Key Switch
- Pinstripes
- Body Color (Forest Green, White or Custom Options)
- On Board Charger
- Turn Signal with Four-Way Flashers
- Brakelights
- LED Headlights
- CE Kit (gas only)
- Wheel Covers
- Limited Slip Differential
- Trail Tires



COVERED WITH THE 2-YEAR CUSHMAN CARE TOTAL PROTECTION WARRANTY

www.cushman.com

©2019 Textron Specialized Vehicles Inc.
Features and specifications of the vehicles are subject to change without notice.
Vehicle as photographed may include options not included on base model.

82283-G7 (Rev. 12/2018)



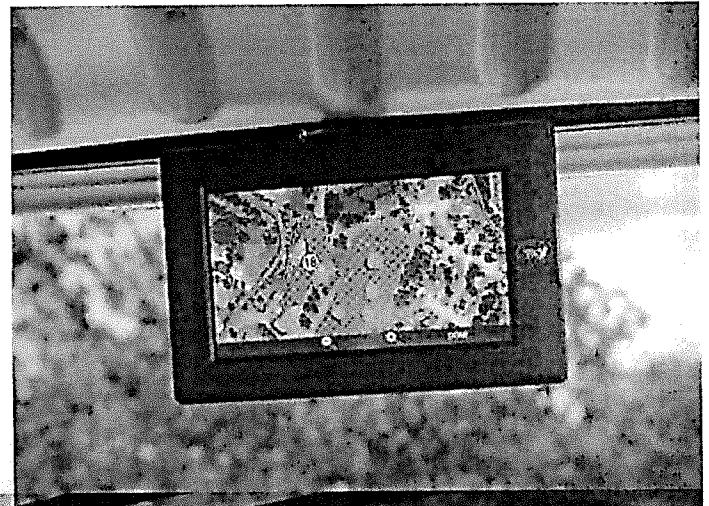
- MONITOR, MAINTAIN AND PROTECT YOUR INVESTMENT
- SINGLE-SOURCE SOLUTION BACKED BY TEXTRON GOLF
- UNBEATABLE EXPERIENCE ON THE COURSE

TEXTRON
FLEET MANAGEMENT

FLEET MANAGEMENT

Add an extra level of intelligence to your fleet operations with fleet management. Whether it's a text-based system or unique multi-media displays with 3D mapping, the system is designed specifically for the needs of your facility.

- Choose from three unique systems with built-in battery
- Available with 7-inch or 10-inch ultra-bright, sunlight-visible screens
- Set vehicle travel boundaries with geofencing
- Manage vehicles remotely with warnings and vehicle lockdown
- View real-time activity and pace tracking from any computer, tablet or smart phone
- Provide two-way communication with golfers and multi-media entertainment
- Access historical usage and play reporting
- Receive automatic software updates
- Extended Care Service included for support



BRING EXTRA INTELLIGENCE TO YOUR FLEET.

Textron Fleet Management (TFM) gives your players a superior experience on the course, with everything you need to be successful. With four options, including Shield™ screenless technology, each TFM system has the ability to monitor pace-of-play, enforce geofences and monitor the performance of your fleet.



TEXTRON
FLEET MANAGEMENT

OPTIMIZED GOLF COURSE OPERATIONS

FIND THE PERFECT FIT

TFM offers customizable solutions that best meet your needs. Choose between Shield™ screenless technology, text-based or HD graphics systems with custom-course graphics and 3D flyovers. All are easily updatable with no additional equipment required.

PROTECT YOUR INVESTMENT

Receive an extra measure of safety and security with geo-fencing, car shutdown and automatic speed enforcement. A built-in battery stays on and continues to track the location of your car even if disconnected, which is ideal for recovery of lost or stolen cars.

PLAYS WELL WITH OTHERS

You can integrate a TFM-equipped E-Z-GO® golf car with Golf Genius to assist with running tournaments and events. Your players enjoy a seamless experience, and you get the benefit of increased efficiency and a quicker pace-of-play.

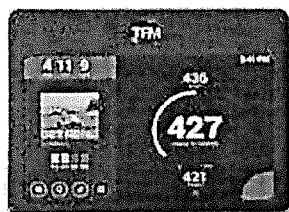
REMOTE MONITORING: YOUR EYE IN THE SKY

With TFM, you can monitor your fleet from anywhere, anytime, using your computer, smartphone or tablet. Track amp hours, charge rates and faults, as well as pace-of-play and location of every car. Several reporting options provide all the information you need to maximize the efficiency of your fleet.



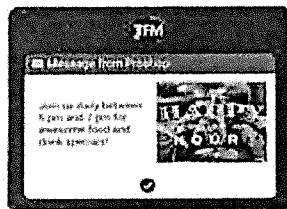
TFM offers brilliant HD graphics that are easily visible, even on the sunniest of days.

MAXIMIZED GOLFER EXPERIENCE



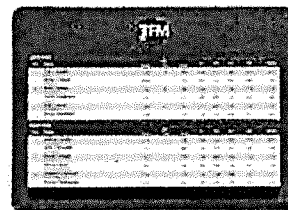
A PERSONAL CADDIE IN EVERY CAR

Give your players the information needed for better shot making. TFM provides course layout and mapping, birds-eye 3D flyovers of every hole and GPS-accurate ranging to hazards and pin placements. It also offers digital scoring and pace-of-play status.



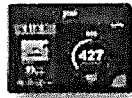
DELIVER THE MESSAGE

Customize and spread announcements to players all over the course, including welcome messages, food & beverage reminders and weather updates. You can even generate additional revenue via ads and interactive videos.



EVENT MANAGEMENT? GENIUS!

TFM integrates with the popular Golf Genius software to provide real-time leaderboards and management for a variety of tournament and game formats. The cloud-based system provides a superior experience with on-board score cards, event updates and communications.



SHIELD™

TFM 7

TFM 7EX

TFM 10EX

	SHIELD™	TFM 7	TFM 7EX	TFM 10EX
CAR MANAGEMENT & GEOFENCING				
Vehicle Travel History	•	•	•	•
Geofencing and Car Shutdown	•	•	•	•
Automatically Scheduled Vehicle Lockdown	•	•	•	•
Historic Usage and Pace-of-Play Reports	•	•	•	•
Customizable Pace Schedules	•	•	•	•
GOLF CAR UNIT				
Extended Warranty & Service	•	•	•	•
Built-in Internal Battery	•	•	•	•
Automatic Software Updates	•	•	•	•
High Resolution, Weather-Proof, Touch-Screen Display	-	7"	7"	10.1"
Simple Text-Only Yardage for the Golfer	-	•	•	•
ON-COURSE COMMUNICATION & MESSAGING				
On-Cart Pace Status and Automatic Golfer Warnings	-	•	•	•
Distances to Front/Center/Back of Green	-	•	•	•
Custom Staging Screens	-	•	•	•
Multi-Media Advertising	-	•	•	•
Two-Way Real-Time Messaging with Golfers	-	•	•	•
Access to App Library	-	•	•	•
REAL-TIME CAR TRACKING & FLEET MANAGEMENT				
Real-Time Vehicle Location and Travel	•	•	•	•
Real-Time Geofence Alerts at Clubhouse	•	•	•	•
Real-Time Pace Monitoring at Clubhouse	•	•	•	•
Staging Lockdown	•	•	•	•
Remote Vehicle Lockdown	•	•	•	•
ENHANCED GOLFER EXPERIENCE				
Enhanced HD Hole Graphics	-	-	•	•
On-Screen Pro Tips	-	-	•	•
Digital Scorecard	-	-	•	•
Yardage to Pin	-	-	•	•
Pin Placement Rotation Schedules	-	-	•	•
Distances to Marked Hazards	-	-	•	•
Interactive Touch-Screen Distances to Golfer Selected Points	-	-	•	•
3D Hole Flyovers with Full-Screen HD Video	-	-	•	•
Food & Beverage Menus and Ordering	-	-	•	•
Tournament Management*	-	-	•	•

*Additional fee applies

AVAILABLE ON THESE MODELS:



RXV/RXV ELITE™



FREEDOM RXV



FREEDOM RXV 2+2



TXT/TXT ELITE



FREEDOM TXT



FREEDOM TXT 2+2



TEXTRON
FLEET MANAGEMENT



THE CITY OF
GOOSE CREEK
 BERKELEY CO. EST. 1961 SO. CAROLINA

Jake Broom

CITY ADMINISTRATOR

519 N. GOOSE CREEK BOULEVARD
 P.O. DRAWER 1768
 GOOSE CREEK, SC 29445-1768
 TEL (843) 797-6220 EXT. 1115
 FAX (843) 863-5208

TO: Mayor and City Council
DATE: January 9, 2020
SUBJECT: Police Department – Request to Purchase Body Cameras (x58) & Dash Cameras (x58)

Please find attached a request and supporting documentation from the Police Chief regarding a request to purchase 58 body and dash cameras.

As you may recall from last year, our current camera company was acquired and is being phased out of business. We have encountered great difficulty getting cameras repaired and purchasing new cameras, so we began transitioning to a new company late last year. In 2019, we purchased eight body and car cameras to be installed in the eight patrol vehicles we purchased last year. This year, we are requesting the remaining 58 to fill out our fleet of 66 cameras.

The responsive bids are as follows:

Axon	Panasonic	Watch Guard
\$733,475.59	\$816,542.16	\$1,030,851.36

The costs will be split over five years. Staff requests to purchase the cameras from the low bidder, **Axon (Scottsdale, Arizona)**, for the year one amount of \$202,916.19.

This purchase is included in the FY2020 Police Department Budget under line item 780-7826 – *Small Equipment Purchase* in the amount of \$206,248.

Please stop by City Hall if you have any questions. Your favorable consideration of this request will be appreciated.

Respectfully submitted,


 Jake Broom
 City Administrator



LJ Roscoe
CHIEF OF POLICE

519 N. GOOSE CREEK BOULEVARD
PO DRAWER 1768
GOOSE CREEK, SC 29445-1768
TEL (843) 863-5200 EXT. 2561
ljroscoe@cityofgoosecreek.com

Mr. Jake Broom
City Administrator
City of Goose Creek

I respectfully request funding in the amount of \$202,916.19, in order to make the initial purchase of the new body cameras and fleet cameras through Axon. As previously discussed, Axon had the lowest overall price as well as being the only company that offered a five-year payment plan that also included a mid-contract upgrade of all body cameras at no additional cost. This amount was requested and approved in the budget.

Attached you will find copies of the estimates that were provided by the alternative vendors. Thank you for your consideration in this matter.

Sincerely,

LJ Roscoe
Chief of Police



AXON

Goose Creek Police Dept. - SC

AXON SALES REPRESENTATIVE

Rich Allen

rallen@axon.com

ISSUED

12/29/2019

Q-240851-43828.869RA

1



Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737

Q-240851-43828.869RA

Issued: 12/29/2019

Quote Expiration: 12/31/2019

Account Number: 113595

Payment Terms: Net 30
 Delivery Method: Fedex - Ground

SHIP TO

LJ Roscoe
 Goose Creek Police Dept. - SC
 519 N. GOOSE CREEK BLVD.
 GOOSE CREEK, SC 29445
 US

BILL TO

Goose Creek Police Dept. - SC
 519 N. GOOSE CREEK BLVD.
 GOOSE CREEK, SC 29445
 US

SALES REPRESENTATIVE

Rich Allen
 Phone:
 Email: rallen@axon.com
 Fax:

PRIMARY CONTACT

LJ Roscoe
 Phone: (843) 863-5200
 Email: ljroscoe@cityofgoosecreek.com

Year 1 - New BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	5	196.00	196.00	980.00
80012	BASIC EVIDENCE.COM LICENSE: YEAR 1 PAYMENT	58	105.00	105.00	6,090.00
85110	EVIDENCE.COM INCLUDED STORAGE	580	0.00	0.00	0.00
80022	PRO EVIDENCE.COM LICENSE: YEAR 1 PAYMENT	5	273.00	273.00	1,365.00
85110	EVIDENCE.COM INCLUDED STORAGE	150	0.00	0.00	0.00
85070	TASER ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	58	140.00	140.00	8,120.00
85035	EVIDENCE.COM STORAGE	8,000	0.44	0.44	3,520.00
Hardware					
74001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2, BLK	58	499.00	499.00	28,942.00
71026	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	58	0.00	0.00	0.00
74021	MAGNET MOUNT, THICK OUTERWEAR, AXON RAPIDLOCK	58	0.00	0.00	0.00
11553	SYNC CABLE, USB A TO 2.5MM	58	0.00	0.00	0.00
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	5	42.00	42.00	210.00

Year 1 - New BWC (Continued)

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware (Continued)					
74008	AXON DOCK, 6 BAY + CORE, AXON BODY 2	5	1,495.00	1,495.00	7,475.00
				Subtotal	56,702.00
				Estimated Shipping	0.00
				Estimated Tax	4,254.56
				Total	60,956.56

Spares - New BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
74001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2, BLK	2	0.00	0.00	0.00
71026	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	2	0.00	0.00	0.00
74021	MAGNET MOUNT, THICK OUTERWEAR, AXON RAPIDLOCK	2	0.00	0.00	0.00
11553	SYNC CABLE, USB A TO 2.5MM	2	0.00	0.00	0.00
				Subtotal	0.00
				Estimated Tax	0.00
				Total	0.00

Year 1 - Existing BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80012	BASIC EVIDENCE.COM LICENSE: YEAR 1 PAYMENT	8	105.00	0.00	0.00
85110	EVIDENCE.COM INCLUDED STORAGE	80	0.00	0.00	0.00
80022	PRO EVIDENCE.COM LICENSE: YEAR 1 PAYMENT	1	273.00	0.00	0.00
85110	EVIDENCE.COM INCLUDED STORAGE	30	0.00	0.00	0.00
85035	EVIDENCE.COM STORAGE	1,500	0.44	0.00	0.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	196.00	0.00	0.00
85070	TECH ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	8	140.00	0.00	0.00
				Subtotal	0.00
				Estimated Tax	0.00
				Total	0.00

Year 1 - New FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80156	FLEET 2 UNLIMITED PACKAGE: YEAR 1 PAYMENT	58	903.00	639.77	37,106.66
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	58	0.00	0.00	0.00
Hardware					
71088	AXON FLEET 2 KIT	58	0.00	0.00	0.00
80192	5 YEAR TAP, FLEET 2 KIT	58	0.00	0.00	0.00
11634	CRADLEPOINT IBR900-1200M-NPS+5 YEAR NETCLOUD ESSENT (PRIME)	58	1,509.00	1,082.00	62,756.00
74110	CABLE, CAT6 ETHERNET 25 FT, FLEET	58	0.00	0.00	0.00
80179	FLEET 2 TAP TRUE-UP PAYMENT	58	290.00	290.00	16,820.00
71200	FLEET ROUTER ANTENNA, COMPACT 5-IN-1, BLACK	50	270.00	270.00	13,500.00
Subtotal					130,182.66
Estimated Tax					10,414.62
Total					140,597.28

Spares - New FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
71088	AXON FLEET 2 KIT	2	0.00	0.00	0.00
80192	5 YEAR TAP, FLEET 2 KIT	2	0.00	0.00	0.00
Subtotal					0.00
Estimated Tax					0.00
Total					0.00

Year 1 - Existing FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80156	FLEET 2 UNLIMITED PACKAGE: YEAR 1 PAYMENT	8	903.00	157.68	1,261.44
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	8	0.00	0.00	0.00
Subtotal					1,261.44
Estimated Tax					100.91
Total					1,362.35

Year 2 - New BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	5	336.00	336.00	1,680.00
80013	BASIC EVIDENCE.COM LICENSE: YEAR 2 PAYMENT	58	180.00	180.00	10,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	580	0.00	0.00	0.00
80023	PRO EVIDENCE.COM LICENSE: YEAR 2 PAYMENT	5	468.00	468.00	2,340.00
85110	EVIDENCE.COM INCLUDED STORAGE	150	0.00	0.00	0.00
85070	TASER ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	58	240.00	240.00	13,920.00
85035	EVIDENCE.COM STORAGE	8,000	0.75	0.75	6,000.00
				Subtotal	34,380.00
				Estimated Tax	2,270.40
				Total	36,650.40

Year 2 - Existing BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80013	BASIC EVIDENCE.COM LICENSE: YEAR 2 PAYMENT	8	180.00	180.00	1,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	80	0.00	0.00	0.00
80023	PRO EVIDENCE.COM LICENSE: YEAR 2 PAYMENT	1	468.00	468.00	468.00
85110	EVIDENCE.COM INCLUDED STORAGE	30	0.00	0.00	0.00
85035	EVIDENCE.COM STORAGE	1,500	0.75	0.75	1,125.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
85070	TECH ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	8	240.00	240.00	1,920.00
				Subtotal	5,289.00
				Estimated Tax	333.12
				Total	5,622.12

Year 2 -New FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80157	FLEET 2 UNLIMITED PACKAGE: YEAR 2 PAYMENT	58	1,548.00	1,284.77	74,516.66
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	58	0.00	0.00	0.00
				Subtotal	74,516.66
				Estimated Tax	5,961.34
				Total	80,478.00

Year 2 - Existing FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80157	FLEET 2 UNLIMITED PACKAGE: YEAR 2 PAYMENT	8	1,548.00	1,277.69	10,221.52
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	8	0.00	0.00	0.00
				Subtotal	10,221.52
				Estimated Tax	817.73
				Total	11,039.25

Year 3 - New BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	5	336.00	336.00	1,680.00
80014	BASIC EVIDENCE.COM LICENSE: YEAR 3 PAYMENT	58	180.00	180.00	10,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	580	0.00	0.00	0.00
80024	PRO EVIDENCE.COM LICENSE: YEAR 3 PAYMENT	5	468.00	468.00	2,340.00
85110	EVIDENCE.COM INCLUDED STORAGE	150	0.00	0.00	0.00
85070	TASER ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	58	240.00	240.00	13,920.00
85035	EVIDENCE.COM STORAGE	8,000	0.75	0.75	6,000.00
				Subtotal	34,380.00
				Estimated Tax	2,270.40
				Total	36,650.40

Year 3 - Existing BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80014	BASIC EVIDENCE.COM LICENSE: YEAR 3 PAYMENT	8	180.00	180.00	1,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	80	0.00	0.00	0.00
80024	PRO EVIDENCE.COM LICENSE: YEAR 3 PAYMENT	1	468.00	468.00	468.00
85110	EVIDENCE.COM INCLUDED STORAGE	30	0.00	0.00	0.00
85035	EVIDENCE.COM STORAGE	1,500	0.75	0.75	1,125.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
85070	TECH ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	8	240.00	240.00	1,920.00
				Subtotal	5,289.00
				Estimated Tax	333.12
				Total	5,622.12

Year 3 - New FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80158	FLEET 2 UNLIMITED PACKAGE: YEAR 3 PAYMENT	58	1,548.00	1,284.77	74,516.66
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	58	0.00	0.00	0.00
				Subtotal	74,516.66
				Estimated Tax	5,961.34
				Total	80,478.00

Year 3 - Existing FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80158	FLEET 2 UNLIMITED PACKAGE: YEAR 3 PAYMENT	8	1,548.00	1,277.69	10,221.52
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	8	0.00	0.00	0.00
				Subtotal	10,221.52
				Estimated Tax	817.73
				Total	11,039.25

Year 4 - New BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	5	336.00	336.00	1,680.00
80015	BASIC EVIDENCE.COM LICENSE: YEAR 4 PAYMENT	58	180.00	180.00	10,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	580	0.00	0.00	0.00
80025	PRO EVIDENCE.COM LICENSE: YEAR 4 PAYMENT	5	468.00	468.00	2,340.00
85110	EVIDENCE.COM INCLUDED STORAGE	150	0.00	0.00	0.00
85070	TASER ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	58	240.00	240.00	13,920.00
85035	EVIDENCE.COM STORAGE	8,000	0.75	0.75	6,000.00
				Subtotal	34,380.00
				Estimated Tax	2,270.40
				Total	36,650.40

Year 4 - Existing BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80015	BASIC EVIDENCE.COM LICENSE: YEAR 4 PAYMENT	8	180.00	180.00	1,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	80	0.00	0.00	0.00
80025	PRO EVIDENCE.COM LICENSE: YEAR 4 PAYMENT	1	468.00	468.00	468.00
85110	EVIDENCE.COM INCLUDED STORAGE	30	0.00	0.00	0.00
85035	EVIDENCE.COM STORAGE	1,500	0.75	0.75	1,125.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
85070	TECH ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	8	240.00	240.00	1,920.00
				Subtotal	5,289.00
				Estimated Tax	333.12
				Total	5,622.12

Year 4 - New FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80159	FLEET 2 UNLIMITED PACKAGE: YEAR 4 PAYMENT	58	1,548.00	1,284.77	74,516.66
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	58	0.00	0.00	0.00
Subtotal					74,516.66
Estimated Tax					5,961.34
Total					80,478.00

Year 4 - Existing FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80159	FLEET 2 UNLIMITED PACKAGE: YEAR 4 PAYMENT	8	1,548.00	1,277.69	10,221.52
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	8	0.00	0.00	0.00
Subtotal					10,221.52
Estimated Tax					817.73
Total					11,039.25

Year 5 - New BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	5	336.00	336.00	1,680.00
80016	BASIC EVIDENCE.COM LICENSE: YEAR 5 PAYMENT	58	180.00	180.00	10,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	580	0.00	0.00	0.00
80026	PRO EVIDENCE.COM LICENSE: YEAR 5 PAYMENT	5	468.00	468.00	2,340.00
85110	EVIDENCE.COM INCLUDED STORAGE	150	0.00	0.00	0.00
85070	TASER ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	58	240.00	240.00	13,920.00
85035	EVIDENCE.COM STORAGE	8,000	0.75	0.75	6,000.00
Subtotal					34,380.00
Estimated Tax					2,270.40
Total					36,650.40

Year 5 - Existing BWC

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80016	BASIC EVIDENCE.COM LICENSE: YEAR 5 PAYMENT	8	180.00	180.00	1,440.00
85110	EVIDENCE.COM INCLUDED STORAGE	80	0.00	0.00	0.00
80026	PRO EVIDENCE.COM LICENSE: YEAR 5 PAYMENT	1	468.00	468.00	468.00
85110	EVIDENCE.COM INCLUDED STORAGE	30	0.00	0.00	0.00
85035	EVIDENCE.COM STORAGE	1,500	0.75	0.75	1,125.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
85070	TECH ASSURANCE PLAN ANNUAL PAYMENT, BODYCAM	8	240.00	240.00	1,920.00
Subtotal					5,289.00
Estimated Tax					333.12
Total					5,622.12

Year 5 - New FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80160	FLEET 2 UNLIMITED PACKAGE: YEAR 5 PAYMENT	58	1,548.00	1,284.77	74,516.66
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	58	0.00	0.00	0.00
Subtotal					74,516.66
Estimated Tax					5,961.34
Total					80,478.00

Year 5 - Existing FLEET

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
80160	FLEET 2 UNLIMITED PACKAGE: YEAR 5 PAYMENT	8	903.00	745.32	5,962.56
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED	8	0.00	0.00	0.00
Subtotal					5,962.56
Estimated Tax					477.01
Total					6,439.57

Grand Total | **733,475.59**



Discounts (USD)

Quote Expiration: 12/31/2019

List Amount	799,419.00
Discounts	117,903.14
Total	681,515.86

**Total excludes applicable taxes*

Summary of Payments

Payment	Amount (USD)
Year 1 - New BWC	60,956.56
Spares - New BWC	0.00
Year 1 - Existing BWC	0.00
Year 1 - New FLEET	140,597.28
Spares - New FLEET	0.00
Year 1 - Existing FLEET	1,362.35
Year 2 - New BWC	36,650.40
Year 2 - Existing BWC	5,622.12
Year 2 -New FLEET	80,478.00
Year 2 - Existing FLEET	11,039.25



Summary of Payments (Continued)

Payment	Amount (USD)
Year 3 - New BWC	36,650.40
Year 3 - Existing BWC	5,622.12
Year 3 - New FLEET	80,478.00
Year 3 - Existing FLEET	11,039.25
Year 4 - New BWC	36,650.40
Year 4 - Existing BWC	5,622.12
Year 4 - New FLEET	80,478.00
Year 4 - Existing FLEET	11,039.25
Year 5 - New BWC	36,650.40
Year 5 - Existing BWC	5,622.12
Year 5 - New FLEET	80,478.00
Year 5 - Existing FLEET	6,439.57
Grand Total	733,475.59



GLOBAL Public Safety, LLC

Mid-Atlantic - 7020 Dorsey Rd Ste C, Hanover MD 21076
Carolinas - 130 Old Airport Rd, Roebuck SC 29376
Penn - 2780 Commerce Dr Ste 300, Middletown PA 17057
New England - 5 Executive Dr, Hudson NH 03051

QUOTE

Number **BAUQ25259**

Date **Jul 16, 2019**

VALID THRU: 1/12/2020

Quote For	Ship To	Your Account Manager
GOOSE CREEK POLICE DEPARTMENT JOSHUA BATTISTA 519 N GOOSE CREEK BVD. GOOSE CREEK, SC 29445 UNITED STATES	GOOSE CREEK POLICE DEPARTMENT Joshua Battista 519 N GOOSE CREEK BVD. GOOSE CREEK, SC 29445 UNITED STATES	Charles David Wilson 864-587-9821 ext 351 cdavid.wilson@globalpublicsafety.us
Phone 8843-863-5200 Fax 843-863-5203 Email jbbattista@cityofgoosecreek.com	Phone 8843-863-5200 Fax 843-863-5203 Email jbbattista@cityofgoosecreek.com	Here is the quote you requested.

Bill to: GOOSE CREEK POLICE DEPARTMENT jbbattista@cityofgoosecreek.com

Terms	P.O. Number	Ship Via	Contract Reference		
NET 30	PLEASE ADD	GROUND			
Make	Model	Year	VIN	Stock / Unit#	Tag#

Line	Qty	Description	Unit Price	Ext. Price
1	58	NEW ITEM ARBAPWWMS22-RP-WH: 18FT MAGNETIC MOUNT DOUBLE-WIFIACCS ANTENNAS COUNTRY OF ORIGIN: (NONE) WEIGHT: 1.22 DIM WEIGHT: 164.06	PANASONIC \$132.26	\$7,671.08 v
2	3	NEW ITEM ARB-BWC3-8BAY: MK3 BWC 8BAY DOCK CPNT COUNTRY OF ORIGIN: (NONE) WEIGHT: 11.80 DIM WEIGHT: 2,520.00	PANASONIC \$1,389.30	\$4,167.90 v
3	58	NEW ITEM ARBBWC3MAGM-KIT: BWC MK3 MAIN MAGNET PLATE CPNT W/METAL ATTACHMENT PLATE PRODUCT STOCKED BY MANUFACTURER. DELIVERY TIMES VARY. COUNTRY OF ORIGIN: (NONE) WEIGHT: 0.68 DIM WEIGHT: 4.88	PANASONIC \$59.80	\$3,468.40 v

CONTINUED NEXT PAGE.....

Quotes are valid for 180 days, unless otherwise noted above; Tax, if applicable, may not be included; Vehicles will be invoiced within 15 days of completion, whether or not picked up; Not responsible for lost items; All parts de-installed or removed from vehicle must be collected upon job completion. Items not picked up will be recycled or shipped at your expense. Arrangements for packaging and shipping must be arranged at time of order. Handling charges apply; Any ordered items not purchased or returned must be in new condition with all original accessories and packaging and may incur a resocking fee. Fee and return approval is determined by the manufacturer of the product. No returns on special orders.

Make	Model	Year	VIN	Stock / Unit#	Tag#
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Line	Qty	Description	Unit Price	Ext. Price
4	58	NEW ITEM ARBWVC3MAINKIT: BODY WORN CAMERA MAIN CPNT CONTROLLER * MUST SHIP TO HEARTLAND COUNTRY OF ORIGIN: (NONE) WEIGHT: 1.10 DIM WEIGHT: 165.31	PANASONIC \$752.55	\$43,647.90 y
5	58	NEW ITEM ARB-KITHDVC35: ARBITRATOR MK3 AS1 COMPATIBLE PERP VC-35 CAMERA 256 GB SSD WL PRODUCT STOCKED BY MANUFACTURER. DELIVERY TIMES VARY.	PANASONIC \$4,003.02	\$232,175.16 y
6	58	NEW ITEM ARB-M90: 900 MHZ WIRELESS MICROPHONE ACCS FULL KIT COUNTRY OF ORIGIN: (NONE) WEIGHT: 3.70 DIM WEIGHT: 617.50	PANASONIC \$545.08	\$31,614.64 y
7	58	NEW ITEM ARBSOFBWC3CSBUN5: 1-5YR BODY WORN UEMS1 UNLI LICS CLOUD STOR BNDL PER DEV W/ DEV LICS PRODUCT STOCKED BY MANUFACTURER. DELIVERY TIMES VARY	PANASONIC \$2,707.69	\$157,046.02 y
8	5	NEW ITEM ARBSOFDEPLOYSCV: ONE DAY OF SVCS FOR SVCS DEPLOYMENT TRAVEL INCLUDED PRODUCT STOCKED BY MANUFACTURER. DELIVERY TIMES VARY.	PANASONIC \$2,369.24	\$11,846.20 y
9	58	NEW ITEM ARBSOFICVCSBUN5 : 1-5YR IN-CAR VIDEO UEMS1 UNLI LICS CLOUD STOR BNDL PER DEV W/ DEV LICS PRODUCT STOCKED BY MANUFACTURER. DELIVERY TIMES VARY.	PANASONIC \$4,146.15	\$240,476.70 y
10	58	NEW ITEM ARB-WVVC31-C: BACK SEAT CAMERA INCLUDES PERP CABLE COUNTRY OF ORIGIN: (NONE) WEIGHT: 1.90 DIM WEIGHT: 234.00	PANASONIC \$412.82	\$23,943.56 y

CONTINUED NEXT PAGE.....

Quotes are valid for 180 days, unless otherwise noted above; Tax, if applicable, may not be included; Vehicles will be invoiced within 15 days of completion, whether or not picked up; Not responsible for lost items; All parts de-installed or removed from vehicle must be collected upon job completion. Items not picked up will be recycled or shipped at your expense. Arrangements for packaging and shipping must be arranged at time of order. Handling charges apply; Any ordered items not purchased or returned must be in new condition with all original accessories and packaging and may incur a resocking fee. Fee and return approval is determined by the manufacturer of the product. No returns on special orders.

Make	Model	Year	VIN	Stock / Unit#	Tag#
------	-------	------	-----	---------------	------

Line	Qty	Description	Unit Price	Ext. Price
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Please contact me if I can be of further assistance.

SubTotal	\$756,057.56
Tax	\$60,484.60
Shipping	\$0.00
Total	\$816,542.16

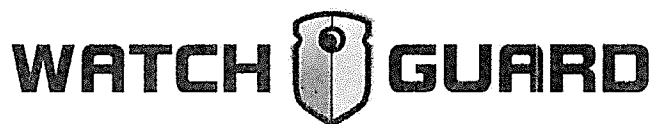
Accepted By: _____

Date: _____

X _____

Email signed quote or purchase order to sales@globalpublicsafety.us
or fax to 443-557-0201

Quotes are valid for 180 days, unless otherwise noted above; Tax, if applicable, may not be included; Vehicles will be invoiced within 15 days of completion, whether or not picked up; Not responsible for lost items; All parts de-installed or removed from vehicle must be collected upon job completion. Items not picked up will be recycled or shipped at your expense. Arrangements for packaging and shipping must be arranged at time of order. Handling charges apply; Any ordered items not purchased or returned must be in new condition with all original accessories and packaging and may incur a resoocking fee. Fee and return approval is determined by the manufacturer of the product. No returns on special orders.



4RE/VISTA Price Quote

CUSTOMER: Goose Creek Police Department

ISSUED: 6/20/2019 11:44 AM

EXPIRATION: 10/31/2019 3:00 PM

**TOTAL PROJECT ESTIMATED AT:
\$1,030,851.36**

ATTENTION: Joshua Battista

SALES CONTACT: John Adams

PHONE: 843-863-5200

DIRECT: (214) 785-2647

E-MAIL: JBattista@cityofgoosecreek.com

E-MAIL: JAdams@WatchGuardVideo.com

EvidenceLibrary.com

Evidence Library 4 Web Software and Licensing

Part Number	Detail	Qty	Direct	Discount	Total Price
ELC-SAH-UNL-ASD	Evidencelibrary.com, Software and Hosting, Unlimited Assigned, (5 yrs, 58 cars = 290)	290.00	\$495.00	\$0.00	\$143,550.00

Server Hardware and Software

Part Number	Detail	Qty	Direct	Discount	Total Price
HDW-UPL-SRV-501	Server, Upload, 1U, EvidenceLibrary.com, 60 Concurrent Devices, 5 Year Warranty	1.00	\$4,500.00	\$0.00	\$4,500.00
					\$148,050.00

4RE and VISTA Proposal

VISTA HD Cameras and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
HDW-ETH-SWT-005	VISTA HD, 4RE, Smart PoE Switch	58.00	\$250.00	\$0.00	\$14,500.00
VIS-CHG-BS2-KIT	VISTA Charging Base R2 Kit, incl. Power and USB Cables	59.00	\$95.00	\$0.00	\$5,605.00
VIS-VTS-DTC-001	VISTA Transfer Station Assy, 8 Cameras, Ethernet, DEV 144, Enhanced ESD Protection	1.00	\$1,495.00	\$0.00	\$1,495.00
VIS-CHG-WIF-KIT	VISTA HD, WiFi Charging Radio Base Kit, incl. Power and Cables	58.00	\$250.00	\$0.00	\$14,500.00

4RE In-Car System and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
4RE-STD-GPS-RV2	4RE Standard DVR Camera System with integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, rear facing cabin camera, GPS, hardware, cabling and your choice of mounting bracket.	58.00	\$4,795.00	\$0.00	\$278,110.00
CAM-4RE-PAN-NHD	Additional Front Camera, 4RE, HD Panoramic	58.00	\$200.00	\$0.00	\$11,600.00
WSWA-1104073	Sierra Wireless AirLink MP70+WiFi+LTE-A Pro - NA - DC Cable	58.00	\$899.00	\$0.00	\$52,142.00
WSWA-6001197	Sierra Wireless AirLink 6in1 SharkFin Antenna -	58.00	\$365.00	\$0.00	\$21,170.00

415 E. Exchange Parkway • Allen, TX • 75002
 Toll Free (800) 605-6734 • Main (972) 423-9777 • Fax (972) 423-9778
www.WatchGuardVideo.com



4RE/VISTA Price Quote

2xLTE, GNSS, 3xWiFi, 2.4/5GHz, Bolt Mount, 4M Black

no HiFi mic on this order. \$200 credit

58.00	\$-200.00	\$0.00	\$-11,600.00
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Wireless Video Transfer and Networking Options

Part Number	Detail	Qty	Direct	Discount	Total Price
WAP-MIK-CON-802	WiFi Access Point, Configured, MikroTik, 802.11n, 5GHz, SXT, AP	1.00	\$250.00	\$0.00	\$250.00

4RE Hardware Warranties

Part Number	Detail	Qty	Direct	Discount	Total Price
WAR-4RE-CAR-1ST	Warranty, 4RE, In-Car, 1st Year (Months 1-12)	58.00	\$0.00	\$0.00	\$0.00
WAR-4RE-4YR-BUN	Extended Warranty, 4RE, Hardware and Software Bundle (Months 13-60)	58.00	\$1,375.00	\$0.00	\$79,750.00

WatchGuard Video Technical Services

Part Number	Detail	Qty	Direct	Discount	Total Price
SVC-4RE-ONS-400	4RE System Setup, Configuration, Testing and Training (WG-TS)	1.00	\$2,500.00	\$0.00	\$2,500.00

Shipping and Handling

Part Number	Detail	Qty	Direct	Discount	Total Price
Freight	Shipping/Handling and Processing Charges	1.00	\$1,470.00	\$0.00	\$1,470.00
					\$471,492.00

WIP

VISTA HD Cameras and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
VIS-EXT-WIF-001	VISTA HD WIFI Body Worn Camera with Locking Chest Mount, USB dock and other accessories not included	290.00	\$0.00	\$0.00	\$0.00

Evidence Library 4 Web Software and Licensing

Part Number	Detail	Qty	Direct	Discount	Total Price
VIS-BWN-SVC-AND	VISTA Body Worn Camera as a Service (BWCaaS), Assigned. Includes subscription to EvidenceLibrary.com and the Better than Unlimited Plan, No-Fault Warranty, Advanced Replacement and 24/7 Support. 60 mo	290.00	\$1,140.00	\$0.00	\$330,600.00

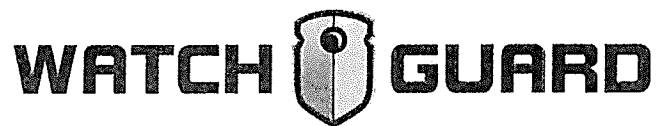
Shipping and Handling

Part Number	Detail	Qty	Direct	Discount	Total Price
Freight	Shipping/Handling and Processing Charges	1.00	\$4,350.00	\$0.00	\$4,350.00
					\$334,950.00

Total Estimated Tax, may vary from State to State **\$76,359.36**

Configuration Discounts	\$0.00
Additional Quote Discount	\$0.00

415 E. Exchange Parkway • Allen, TX • 75002
 Toll Free (800) 605-6734 • Main (972) 423-9777 • Fax (972) 423-9778
www.WatchGuardVideo.com



4RE/VISTA Price Quote

Total Amount

\$1,030,851.36

NOTE: This is only an estimate for 4RE & VISTA related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.

To accept this quotation, sign, date and return with Purchase Order: _____ DATE: _____



THE CITY OF
GOOSE CREEK
 BERKELEY CO. EST. 1961 SO. CAROLINA

Jake Broom
 CITY ADMINISTRATOR

519 N. GOOSE CREEK BOULEVARD
 P.O. DRAWER 1768
 GOOSE CREEK, SC 29445-1768
 TEL (843) 797-6220 EXT. 1115
 FAX (843) 863-5208

TO: Mayor and City Council
DATE: January 9, 2020
SUBJECT: Recreation Department – Request to Hire Contractor – New Fencing at Foster Creek Park

Please find attached a request from the Recreation Director to hire a contractor to build a new fence at Foster Creek Park.

Staff solicited bids from qualified contractors to install 476 feet of 4-foot fence, 60 feet of 12-foot fence behind two soccer goals and 948 feet of 6-foot fence with a double gate at the driveway entrance. All sections will be black vinyl chain link.

The responsive bids are as follows:

Maner Fence	Just Fencen'	Ram Fence Co.
\$32,284	\$35,328	\$38,750

Staff requests to hire the low bidder, Maner Fence (**North Charleston, S.C.**), for the contract price of \$32,284.

This purchase is included in the FY2020 Recreation Department Budget under line item 780-7826 – *Landscaping & Field Maintenance*.

We budgeted \$21,000 for a 4-foot fence but decided to go with a 6-foot fence for safety and access control reasons. We also budgeted \$10,000 for a new fence at Fairfax Park, but completed that project in December using money from the 2019 Budget. The difference in cost between the 4-foot and 6-foot versions will be covered by virtue of completing the Fairfax fence project in 2019.

Please stop by City Hall if you have any questions. Your favorable consideration of this request will be appreciated.

Respectfully submitted,


 Jake Broom
 City Administrator



THE CITY OF
GOOSE CREEK

BERKELEY CO. EST. 1961 SO. CAROLINA

T.J. Rostin 
DIRECTOR
RECREATION DEPARTMENT

519A N. GOOSE CREEK BLVD.
P.O. DRAWER 1768
GOOSE CREEK, SC 29445-1768
TEL (843) 569-4242 EXT. 5285
FAX (843) 569-4841

To: Jake Broom, City Administrator
Date: January 7, 2020
Subject: Purchase of a new fence at Foster Creek Park

The Recreation Department is requesting to purchase and install a new fence for the Foster Creek Park facility. This new fence will aesthetically improve this facility as well as increase the overall safety of the park.

The three (3) quotes are attached. We would like to purchase this fence from Maner Builders Supply Company at a cost of \$32,284.00

This new fence was approved in our 2020 budget for a total cost of \$21,000. This cost was based on installing a four (4) foot fence around the complex. After further review and consideration, I decided that a six (6) foot fence would be the most ideal height for safety reasons. With that being said, the overall cost of the project has increased. I would like to use the \$10,000 we had budgeted for the Fairfax Park fence project and put that towards this project at Foster Creek Park. We installed the Fairfax Park fence in 2019.

With those two totals combined, we would have \$31,000.00 available for this project. We can absorb the remaining \$1,284.00 in our landscaping line item within our maintenance division (250-641-000-780-7851).

If you have any questions, please feel free to contact me.

MANER

BUILDERS SUPPLY COMPANY & FENCE DIVISION

7188 Cross County Rd.N.Charleston,S.C.29423PN,(843)552-0242or 1-800-387-9617Fax(843)552-0293

To: City of Goose Creek Recreation Dept. (Attn: TJ)

Re: Foster Creed Pk. Fence

12/19/19

Proposal I.

Furnish materials and labor to remove existing rail fence and install new black vinyl chain link fence at designated areas to secure soccer fields I include 476' of new 4' black vinyl chain link fence ,60' of 12' fence behind 2 soccer goals, and 948' of new 6' black vinyl chain link with 1 – double gate at north driveway entrance. All new materials will be commercial grade and all posts will be set in concrete. Price includes disposal of existing fence.

Total cost: \$ 32,284.00

- Exclusions:
- A. Any clearing, grading, or surveying of fence line
 - B. Location of underground utilities
 - C. Any painting or staining of fence
 - D. Any wood fence
 - E. Any power, conduits or gate operators
 - F. Any bonds or permits
 - E. Anything not specifically mentioned in above proposal

Submitted by,

Michael E. Dennis
Fence Division Manager

MANER FENCE – “ IT JUST MAKES SENSE”

JUST FENGEN

ESTIMATE

Charles B. Pamley Jr., Owner

116 Holbrook Lane
Goose Creek, SC 29445
843-870-5066

DATE:
INVOICE #:
FOR:

PREPARED FOR:

Name: TJ ROSTU
Company Name: CITY OF GOOSE CREEK
Street Address:
City, ST, ZIP Code: 843-569-4242 CRT 5285
Phone:

DESCRIPTION	QUANTITY	RATE / UNIT PRICE	AMOUNT
4' Black Chain Link	476	18	8,568.00
6' Black Chain Link	948	20	18,960.00
12' Black Chain Link	60	30	1,800.00
1. DBL GATE	1		2,000.00
REMOVAL OF WOOD FENCE	1		3,000.00
TOTAL			\$ 35,328.00

Make all checks payable to JUST FENGEN!

Total due in 30 days. Overdue accounts subject to a service charge of 1% per month.

THANK YOU FOR YOUR BUSINESS!



Ram Fence Company, Inc
Invoice
Randy Hilyer, owner
843 991 6649

Date: January 6, 2020

To: TJ Rostin/ City of Goose Creek

Work description: Furnish materials and labor to remove existing rail fence and install new black vinyl chain link fence at designated areas to secure soccer fields I include 476' of new 4' black vinyl chain link fence, 60' of 12' fence behind 2 soccer goals, and 948' of new 6' black vinyl chain link with 1 – double gate at north driveway entrance. All new materials will be commercial grade and all posts will be set in concrete. Price includes disposal of existing fence.

Total price: \$38,750.00

Randy Hilyer

MAYOR'S REPORT

DEPARTMENT REPORTS

**City of Goose Creek Administration Department
Monthly Report
December 2019**

Business Licenses Issued

License Type	Issued	Fee	Gross Sales Reported	YTD Issued	YTD Fees	YTD Gross Sales Reported
Inside City	17	\$ 1,787	\$ 228,587	1,271	\$ 1,701,704	\$ 1,031,347,372
Outside City	74	70,803	15,766,828	2,010	2,090,577	415,295,358
NWS Contracts	-	-	-	18	98,808	52,571,841
MASC Ins & Telecom	1	55	5,062	1,080	3,797,548	197,042,558
Prior Yrs.	11	4,131	3,095,179	204	75,460	22,569,139
Totals	103	\$ 76,776	\$ 19,095,656	4,583	\$ 7,764,097	\$ 1,718,826,268

Licenses Issued to New Commercial Businesses Inside the City

Name	Address	Type
Layout Signs LLC	220 Red Bank Road Unit 11	8(sign contractor)

Building Permits Issued

	Issued	Fees	Construction Costs	YTD Issued	YTD Fees	YTD Construction Costs
Express	21	\$ 29,035	\$ 3,509,926	365	\$ 464,265	\$ 64,672,277
Building	46	5,470	901,530	949	321,755	85,992,589
Misc Permits	29	2,296	517,342	591	37,785	14,427,791
Plan Review	89	19,844	-	1,063	342,733	-
Totals	185	\$ 56,645	\$ 4,928,798	2,968	\$ 1,166,538	\$ 165,092,657

Commercial Construction in Progress

Contractor Name	Address	Project
Linden Construction	2006 N Main Street	Shopping Plaza
O'Brien & Gere Inc. of North America	435 Old Mt Holly Road	Manufacturing Plant
CF Evans Construction Company LLC	11000 Eagle Hall Lane	Apartment Complex
Carolina Contracting Services	117-129 Plantation North Blvd.	Shopping Complex
Ecker Construction	300 Baxter Brown Way	Medical Building
Carolina Multifamily Construction Inc	1000 Conway Circle	Apartment Complex
Paric Corporation	2 Springhall Drive	Business Office Addition
Hawk Construction of Charleston	111 Springhall Drive	Business Office Addition
Schaffer Group Inc.	105 Commerce Place	Office Building w/Storage

**City of Goose Creek Administration Department
Monthly Report
December 2019**

Single Family Housing Starts (By Sub-Division)

	<u>Current</u>	<u>YTD</u>
Montague Point	0	0
Lakeview Commons	0	37
Liberty Village (Brickhope)	12	125
Mackey Farms	2	33
Marrington Villas (Cobblestone)	0	0
Medway Landing	2	22
Miscellaneous	0	45
Sophia Landing	4	19
Carnes Crossroads	1	84
TOTALS	<u>21</u>	<u>365</u>

Hospitality Fees Collected

	<u>Current Month</u>	<u>YTD</u>	<u>Fund Balance</u>
Total Fees Collected	\$ 150,881	\$ 1,678,142	\$ 501,594

Berkeley County Water & Sanitation Payments Collected at City Hall

	<u>Current Month</u>	<u>YTD</u>
Number of Payments Collected	1,893	23,461
Total Receipts Collected	\$ 103,903	\$ 1,324,264

MUNICIPAL COURT MONTHLY REPORT
Report For December 1st, 2019 to December 31st, 2019

Cases Filed

Criminal	112	
Traffic	738	
City Ordinance	2	
Parking	6	
Total Filed Violations	858	

Bench Trials Scheduled

Criminal	77	
Traffic	730	
City Ordinance	2	
Parking	0	
Total Scheduled	809	

Case Disposition

Guilty	445	
Not Guilty	2	
Continued	266	
Dismissed for Plea Agreement (Ticket Re-Write)	54	
Dismissed by Judge	0	
Dismissed for Deceased	1	
Dismissed for Compliance	351	
Dismissed by Officer	11	
Dismissed - Lack of Prosecution	20	
Entered into the PTI Program	7	
Voided	11	
Nolle Pros	2	
Transferred to Youth Court	0	
Transferred to Magistrate	0	
Transferred to General Sessions	35	
Disposition Totals	1205	

Fines, Fees and Assessments Collected

Fines Retained by the City	\$23,172.25	
Fees and Assessments Forwarded to the State	\$36,121.51	
Victim's Assistance Fund	\$3,780.45	
Total Fines, Fees, and Assessments Paid	\$63,074.21	

Bench Warrants

Issued	7	
Cleared	10	
Change in Total Warrants	-3	

Jury Trials

		Up / (Down)		
December			(Previous Month)	
Requested	4	(63.6%)	Requested	11
Scheduled	13	(23.5%)	Scheduled	17
Continued	8	60.0%	Continued	5
Disposed	6	50.0%	Disposed	4
Pending Total	45	(4.3%)	Previous Pending Total	47

City of Goose Creek
Maintenance Division Monthly Report
December 2019

DESCRIPTION	DEC.	Y.T.D
Vehicle Usage		
Vehicle Mileage.....	2,772	26,557
Fuel Consumption (Diesel).....	0	0
Fuel Consumption (Unleaded).....	98	1,740
Ground Maintenance		
Drainage/Maintenance Activities (Approximate Hours).....	608	7,398
Solid Waste Collection (Hours).....	80	992
Drainage Maintenance (Hours).....	0	0
Building, Grounds, Special Projects (Hours).....	528	6,434
Road and Bike Trail Maintenance (Hours).....	0	148
Road Maintenance		
Road Maintenance Request (Total).....	3	79
SCDOT (new request).....	2	53
County (new request).....	1	26
Road Maintenance Requests Corrected.....	25	106
Street Signs Replaced/Erected/Repaired.....	8	70
Ditch Maintenance		
Ditch Maintenance Request.....	2	14
SCDOT.....	2	8
County.....	0	6
Ditch Maintenance Corrected.....	0	4

City of Goose Creek
Sanitation and Code Enforcement Divisions Monthly Report
December 2019

DESCRIPTION	DEC.	Y.T.D
Sanitation:		
Vehicle Usage:		
Vehicle Mileage.....	9,526	114,442
Fuel Consumption (Diesel).....	2,874	36,707
Garbage Removal:		
Household Garbage (Tons).....	1,204	12,839
Yard Debris (Tons).....	292	4,188
Construction Debris (Tons).....	101	1,415
Side Door Collections.....	2	46
Dead Animal Removed From Streets.....	20	166
Code Enforcement:		
Vehicle Usage:		
Vehicle Mileage.....	957	13,696
Fuel Consumption (Unleaded).....	35	1,184
Inspection/Violations:		
Code Inspections (Complaints)	0	61
Code Inspections.....	637	8,355
Code Violations Corrected	255	2,914
Code Violations Pending.....	99	N/A
Inoperable/Unlicensed Vehicles Cited.....	29	436
Inoperable/Unlicensed Vehicles Cleared.....	34	450
Summons Issued.....	2	88

City of Goose Creek
Water Division Monthly Report
December 2019

DESCRIPTION	DEC.	Y.T.D
Water Usage:		
Total Consumption (M.G.).....	72.00	946.95
Max Daily Flow (M.G.D.).....	3.01	5.28
Min Daily Flow (M.G.D.).....	1.98	1.46
Daily Average (M.G.D.).....	2.32	2.58
Account Services:		
New Customers.....	59	662
Close Outs.....	67	659
Adjustments:.....	9	119
Account Arrangements.....	44	448
Clerical Errors.....	25	150
Temporary Services.....	8	128
Turn-Offs...(Sewer).....	5	933
Turn-Offs... (Non-Payment, Bad Checks, No Deposit).....	7	2359
Maintenance Services:		
Repair Broken Water Mains.....	2	19
Investigate Service Leaks.....	37	384
Repair Service Leaks.....	4	103
Locate Lines	123	4112
Change Meters.....	72	258
Service Line Replacement	0	0
Meter Box Maintenance and Repair.....	4	87
Valve Replacement	0	0
Fire Hydrant Replacement/Installs/Repairs.....	1	7
Install Taps.....	22	327
Site Restorations	4	34
Vehicle Usage:		
Vehicle Mileage.....	6,344	82,683
Fuel Consumption (Gallons).....	499	6,199

**City of Goose Creek Fire Department
Monthly Report
December 2019**

	DEC.	YTD	DEC. 2018	TOTAL 2018
Fire				
Structure Fire	7	72	5	65
Mobile Home, Camper, Motor Home Fire	0	6	2	3
Vehicle Fire	0	12	3	24
Natural Vegetation Fire	2	23	0	22
Rubbish Fire	1	14	1	7
Special Outside Fire	0	1	0	2
Crop Fire	0	1	0	1
Overpressure Rupture, Explosion, Overheat (No Fire)				
Overpressure Rupture from Steam (No Fire)	0	0	0	0
Overpressure Rupture from Air or Gas (No Fire)	0	0	1	1
Overpressure Rupture from Chemical Reaction (No Fire)	0	0	0	0
Explosion (No Fire)	0	0	0	0
Excessive Heat, Scorch Burns With No Ignition	0	6	0	2
First Responder and Rescue Incidents				
First Reponder	212	2488	228	2,134
Motor Vehicle Accidents	35	461	48	403
Lock-in	1	2	0	0
Search for a Lost Person	0	0	0	1
Extrication, Rescue	0	17	0	6
Water Rescue	0	0	0	0
Electrical Rescue	0	0	0	0
Rescue or EMS Standby for Hazardous Conditions	0	3	0	0
Hazardous Condition (No Fire)				
Combustible/Flamible Spills and Leaks	2	21	0	23
Chemical Release, Reaction, or Toxic Condition	0	3	1	2
Radioactive Condition	0	0	0	0
Electrical Wiring/Equipment Problem	4	49	4	52
Biological Hazard	0	0	0	0
Accident, Potential Accident	0	0	0	0
Explosive, Bomb Removal	0	0	0	0
Attempted Burning, Illegal Action	0	0	0	0

**City of Goose Creek Fire Department
Monthly Report
December 2019**

	DEC.		YTD	DEC. 2018	TOTAL 2019
Service Call					
Person in Distress	0		5	0	3
Water Problem	1		13	0	19
Smoke, Odor Problem	1		8	1	10
Animal Problem or Rescue	0		4	0	3
Public Service Assistance	27		256	31	266
Unauthorized Burning	7		61	8	59
Cover Assignment, Standby, Moveup	0		2	1	10
Good Intent Call					
Good Intent Call, other	0		2	0	0
Dispatched and Cancelled En Route	41		333	33	324
Wrong Location	5		50	9	60
Authorized Controlled Burning	1		4	0	1
Vicinity Alarm (Incident In Other Location)	0		0	0	0
Steam, Vapor, Fog, Or Dust Thought To Be Smoke	5		34	2	40
Hazmat Release Investigation W/No Hazmat Found	0		1	0	2
False Alarm and False Call					
Malicious, Mischievous False Alarm	0		9	0	23
Bomb Scare-No Bomb	0		1	0	1
System or Detector Malfunction	5		72	3	58
Unintentional System or Detector Operation (No Fire)	16		140	9	113
Biohazard Scare	0		0	0	0
Severe Weather Or Natural Disaster	0		29	0	8
Special Incident Type	0		1	0	5
Total Fire Calls	373		4204	390	3,755
Man Hours	964				
Average Response Time	6:40				
EMS					
Patients Seen	229	2171	2400	312	3,019
Patients Transported	198	1653	1851	191	2203
No Transports	31	476	507	121	793
Cancel/False	22	256	278	36	449
TOTAL EMS CALLS	502	2411	2913	348	3,189
BCEMS Secondary Response	6	168	174	11	515
Average Response Time	7:05			6:47	

**City of Goose Creek Fire Department
Monthly Report
December 2019**

Man Hours	554			775	
	DEC.		YTD	DEC.	TOTAL
				2018	
TRAINING HOURS - Daily and Specialized	161	2132	2293	261	3,607
PUBLIC EDUCATION	4	41	45	2	54
SMOKE DETECTOR INSTALLATION	0			1	13
 BUILDING INSPECTIONS					
Slab Plumbing	22				
Slab/Mono Slab/Footings	34				
Sheathing	19				
Mech/Elect/Plumb/Gas Roughs/Finals	183				
Framing	51				
Insulation	29				
Electrical Final/Release	42				
Gas Final/Release	30				

Goose Creek Police Department
December 2019 Monthly Report

Offenses/Incidents Investigated
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Crimes Against Persons	Inc. Month	Inc. YTD	Vs. Last Y.T.D.	Change %
Homicide / Manslaughter	0	1	0	#DIV/0!
Aggravated Assault	2	46	51	-9.8%
Simple Assault	23	317	305	3.9%
Intimidation	6	74	101	-26.7%
Criminal Domestic Violence	30	231	228	1.3%
Criminal Sexual Conduct	3	50	68	-26.5%
Armed Robbery	1	11	11	0.0%
Strong Arm Robbery	1	4	2	100.0%
Fraud / Forgery-Financial	32	317	292	8.6%
Kidnapping / Abduction	0	5	13	-61.5%
Drug Related Violations	39	491	435	12.9%
Disorderly / Disturbing School	2	37	21	76.2%
Unlawful Use of Telephone	1	29	33	-12.1%
Resisting Arrest	1	21	14	50.0%
Indecent Exposure	1	7	5	40.0%
Crimes Against Property	Inc. Month	Inc. YTD	Vs. Last Y.T.D.	Change %
Burglary / B & E	12	145	168	-13.7%
Grand Larceny (Vehicles)	5	71	73	-2.7%
Petit / Grand Larceny	34	375	487	-23.0%
Theft from Motor Vehicles	10	219	170	28.8%
Shoplifting	15	230	233	-1.3%
Vandalism	22	237	258	-8.1%
Trespassing	6	61	69	-11.6%
Receiving Stolen Goods	5	31	37	-16.2%
Possession of Stolen Auto	0	14	7	100.0%
Arson	0	2	1	100.0%
Traffic	Inc. Month	Inc. YTD	Vs. Last Y.T.D.	Change %
Driving Under the Influence (DUI)	22	163	135	20.7%
Other	Inc. Month	Inc. YTD	Vs. Last Y.T.D.	Change %
Bench Warrant Cases	0	14	4	250.0%
Alcohol Violations	13	91	72	26.4%
Weapons Violations	3	59	47	25.5%
 Totals	 292	 3,372	 3,345	 0.8%

Goose Creek Police Department
December 2019 Monthly Report

General Service Delivery

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Total Calls for Police Service	4,706	61,584	64,629	-4.7%
Service Response Time Average				
Emergency	2:46	2:49	2:54	-2.9%
Non-emergency	6:52	7:00	6:30	7.7%

Traffic Collisions

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Traffic Collisions	122	1723	1,759	-2.0%
Injured	27	630	513	22.8%
Killed	0	0	3	-100.0%

Traffic Enforcement

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Number of Traffic Stops	774	12,337	9,501	29.8%
Citations	793	12,739	9,206	38.4%
Warnings	344	5,375	4,232	27.0%

Animal Services

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Total Calls for Service	86	1,632	1,180	38.3%
Total Animals Handled	24	403	448	-10.0%

Records Services

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Walk-ins	312	4,638	4,956	-6.4%
External Calls	320	4,942	5,713	-13.5%
Internal Calls	179	2,439	2,580	-5.5%
Reports Disseminated	33	696	429	62.2%
Fingerprinting Services	11	390	442	-11.8%

Goose Creek Police Department
December 2019 Monthly Report

Criminal Investigations

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Cases Assigned	41	368	402	-8.5%
Cases Cleared by Arrest	4	67	122	-45.1%
Cases Exceptionally Cleared	7	82	88	-6.8%
Cases Administratively Closed	11	120	121	-0.8%
Cases Unfounded	6	78	59	32.2%
Evidence Items Received	238	3,390	3,760	-9.8%

Victim Services

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Crime Victims / Witnesses Served	116	1187	710	67.2%

Training Activities

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Formal Training Hours	736	14,494	6,630	118.6%
In Service / Roll Call Training Hours	2,130	19,122	23,396	-18.3%
Total Monthly Training Hours	2,866	33,616	30,026	12.0%

Crime Prevention Services

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Neighborhood Crime Watch Meetings	0	3	7	-57.1%
Business Contacts	8	84	111	-24.3%
Telephone Contacts / Emails	22	507	733	-30.8%

There are four citywide crime prevention meetings scheduled for 2019 calendar year as well as four women's self-defense classes

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Bicycle Patrol Hours	0	136	141	-3.5%

Communications

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
911 Calls Received	1,349	16,120	15,157	6.4%
Walk-in Customers Served	800	7,724	7,049	9.6%
Total Number of Calls Held	152	1,907	1,209	57.7%

(Total # of calls for service held before officer is available for dispatch)

Goose Creek Police Department
December 2019 Monthly Report

School Resource Officers

During the Summer months, the SRO's cover Summer School, activities at the recreation center and bicycle patrol.

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Incident Reports	6	85	91	-6.6%
Arrests				
Juvenile	1	29	41	-29.3%
Adults	0	7	17	-58.8%

**Golf Department
Monthly Report
December 2019**

MEMBERSHIP TOTALS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
GOLF Members	123	124	124	126	132	136	136	138	134	137	138	129	N/A
ROUNDS 2018	1,334	2,739	3,683	4,221	3,769	3,266	3,052	3,340	2,848	3,108	2,362	1,630	35,352
ROUNDS 2019	2,169	2,802	3,825	3,724	4,020	3,529	3,758	3,398	3,090	3,386	2,705	2,135	38,541
GOLF REVENUE	64,748	74,412	88,800	102,533	128,276	95,859	98,827	99,041	83,556	88,034	80,105	\$59,511	1,063,701.31
PRO SHOP REVENUE	5,809	4,216	10,214	7,310	7,872	8,218	9,062	8,734	6,098	14,034	5,293	\$6,142	93,003.94
SNACK BAR REVENUE	21,089	25,921	30,848	30,922	39,622	31,413	32,661	29,388	24,543	34,187	25,724	\$24,817	351,133.40
TOTAL REVENUE	\$91,647	\$ 104,549	\$ 129,862	\$ 140,765	\$ 175,770	\$ 135,490	\$ 140,550	\$ 137,163	\$ 114,197	\$ 136,255	\$ 111,122	\$90,470	1,507,838.65

**Crowfield Golf Club
News and Events**

Golf Recap: December was another good month for the golf course. Rounds exceeded the previous year by over 3000 and all events went as planned.

Upcoming Events: Crowfield will not be hosting any golf events in January, just a normal month of golf for our members and the public.

Golf Course Condition: The golf course is in great condition, the maintenance crew is staying busy with leaf work and Winter clearing projects.

Crowfield Golf Club is open to the general public, regardless of where you live, for membership or daily play. For more information please go to: <http://www.crowfieldgolf.com> or you may call 843-764-4618.

Crowfield Metric Chart

	Revenue	Expense	Rounds	E.P.G.	R.P.G.
2015	\$ 933,575	\$ 1,157,167	28,767	\$ 40.23	\$ 32.45
2016	\$ 1,174,759	\$ 1,226,173	34,505	\$ 35.54	\$ 34.05
2017	\$ 1,197,591	\$ 1,238,459	33,751	\$ 36.69	\$ 35.48
2018	\$ 1,316,535	\$ 1,376,041	35,352	\$ 38.92	\$ 37.24
2019	\$ 1,507,839	\$ 1,527,663	38,541	\$ 39.64	\$ 39.12

E.P.G. = Expense per golfer

R.P.G. = Revenue per golfer

2019

	Revenue	Expense	Rounds	E.P.G.	R.P.G.
January	\$91,646.85	\$ 67,041	2,169	\$ 30.91	\$ 42.25
February	\$104,549.12	\$ 132,048	2,802	\$ 47.13	\$ 37.31
March	\$129,861.74	\$ 151,184	3,825	\$ 39.53	\$ 33.95
April	\$140,765.27	\$ 132,148	3,724	\$ 35.49	\$ 37.80
May	\$175,769.95	\$ 131,572	4,020	\$ 32.73	\$ 43.72
June	\$135,490.14	\$ 129,101	3,529	\$ 36.58	\$ 38.39
July	\$140,550.01	\$ 110,024	3,758	\$ 29.28	\$ 37.40
August	\$137,162.53	\$ 165,535	3,398	\$ 48.72	\$ 40.37
September	\$114,196.78	\$ 128,784	3,090	\$ 41.68	\$ 36.96
October	\$136,254.84	\$ 155,219	3,386	\$ 45.84	\$ 40.24
November	\$111,121.55	\$ 119,795	2,705	\$ 44.29	\$ 41.08
December	\$90,469.87	\$ 105,212	2,135	\$ 49.28	\$ 42.37
Total	\$1,507,838.65	\$ 1,527,663	38,541		

* 2019 is un-audited

City of Goose Creek
Recreation Department
Monthly Report
December 2019

ACTIVITY CENTER PROGRAMS

- **Aerobics:** 12 classes offered per week, 7 Easy Does it classes offered per week, Zumba classes offered 3 times a week, Ball Fit is offered 2 times a week and Werq is also a good workout. Spin classes have been added to offer a variety to participants. A monthly schedule is out with specific dates and times.
- **Art Classes:** Art classes are offered for adults and kids. Each class has a different theme. Days and times of classes can be found on our website.
- **Dance:** Ages 3 & up learn tap, ballet and jazz and put on a recital in May. Hip Hop classes are also offered on Monday afternoons from 4:30 PM to 5:30 PM.
- **Gymnastics/Tumbling/Cheernastics:** Playnastics is a fun time for ages 6 months to 7 year olds. Classes are held Monday, Tuesday and /wednesdays from 10:00am to 12:00pm. The cost is \$5 per child for residents and \$7 per child for nonresidents. There are several classes for all ages. See our website for all class times and dates.
- **Music:** Piano and Voice lessons are offered for all ages. We have all dates and times on our website.
- **Martial Arts:** Classes are held on Tuesdays, Thursdays and Saturdays for all levels starting at age 4. First class is a free trial class.
- **Preschool:** Preschool includes the Half Pints class and the Bright Beginnings class. The school program runs from September to May and follows the Berkeley County School District holiday schedule.
- **Yoga:** Classes are offered on Monday through Thursday for all different levels. The website will show all the levels and times offered.

	November	December	Totals
Total Participants	822	792	Average 731
Resident Participants	577	545	Average 519
Nonresident Participants	245	247	Average 212
Resident Revenue	\$ 34,987.10	\$ 30,278.80	\$ 402,018.54
Nonresident Revenue	\$ 18,988.35	\$ 16,032.50	\$ 196,380.70
Instructors Pay	\$ (7,742.70)	\$ (5,660.20)	\$ (59,398.62)
Profit/Loss	\$ 46,232.75	\$ 40,496.10	\$ 539,715.62

COMMUNITY CENTER PROGRAMS

- **Fitness Memberships:** Adult and Youth Memberships are available. Residents are \$60 for an adult and \$25 for youth for a year. Nonresidents pay \$325 adult and \$175 for a youth membership per year.
- **Personal Training:** Orientation, Personal Training from 3 certified instructors, and Strength training for teens. We have added a holistic nutritionist for extra help.
- **Senior Walking Club:** This club is for seniors 60 and older. They receive a colored membership card that does not need to be scanned in. This membership runs a calendar year. Residents pay \$25 for a year and nonresidents pay \$100 for a year. The days and hours that they can walk is Monday – Friday 12:30 PM to 2:30 PM.
- **Special Events:** These include any events or festivals that are scheduled during the month through the Community Center. For example, our spring concert series and our Social Squad activities each month.

	November	December	Totals
Total Participants	3,496	11,585	Average 5,244
Resident Participants	3,346	11,065	Average 4,903
Nonresident Participants	150	520	Average 341
Resident Revenue	\$ 13,277.50	\$ 18,690.75	\$ 272,500.85
Nonresident Revenue	\$ 2,358.00	\$ 2,454.00	\$ 54,660.60
Instructors Pay	\$ (1,047.70)	\$ (1,082.00)	\$ (11,199.70)
Profit/Loss	\$ 14,587.80	\$ 20,062.75	\$ 315,761.75

SPORTS

<u>Baseball/Softball:</u> Registration will start on January 1, 2020 and will end on January 30, 2019. The price for residents is \$45 and nonresidents pay \$75 for ages 9-14 in baseball and 9-13 in softball. Each participant will receive pants and a shirt.		
AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Baseball Ages 9-10		
Baseball Ages 11-12		
Baseball Ages 13-15		
Softball Ages 9-10		
Softball Ages 11-12		
Softball Ages 13-15		

<u>Soccer:</u> Registration begins on January 1, 2020 and will end on January 30, 2020. Residents will pay \$45 and nonresidents will pay \$75 and will receive shorts, socks, and a shirt.		
AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Tiny Tot Ages 4-5		
Pee Wee Ages 6-7		
Small Fry Ages 8-9		
Mite Ages 10-12		
Midget Ages 13-15		

<u>Cheerleading:</u> Registration will begin in May.

<u>Football:</u> Registration will begin in June.		
AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Midget Ages 6-8		
Pee Wee Ages 9-10		
Small Fry Ages 11-12		
Middle School: 13-14		

Basketball: Registration will begin in October 1, 2019 and end on October 31, 2019 for the winter season.

AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Tiny Tot Ages 5-6	10	109
Pee Wee Ages 7-8	10	110
Small Fry Ages 9-10	9	92
Small Fry Girls Ages 9-10	3	30
Mite Ages 11-12	6	60
Mite Girls Ages 11-12	1	10
Midget Ages 13-14	4	41

SPORTS

- **Pickleball:** This sport is a mixture of ping pong, badminton and tennis. There is open play on Monday, Wednesday, and Friday from 9:00am to 1:00pm. We also offer some select Tuesday nights for open pickleball play. Members can play for free and nonmembers only pay \$2 to play.
- **Volleyball:** We offer open play on Friday nights from 4:30 PM to 8:00 PM. Members can come in for free and nonresidents pay a \$5 fee.

	November	December	Totals
Total Participants	130	31	3,370
Resident Participants	89	17	2,782
Nonresident Participants	41	14	590
Resident Revenue	\$ 2,970.00	\$ 1,190.00	\$ 122,811.25
Nonresident Revenue	\$ 960.00	\$ 305.00	\$ 29,929.22
Instructors Pay	\$ (0.00)	\$ (0.00)	\$ (840.00)
Profit/Loss	\$ 3,930.00	\$ 1,495.00	\$ 151,900.47

SUMMARY

Athletics	November	December	Totals
Total Resident Participants	89	17	2,693
Total Resident Revenue	\$2,970.00	\$1,190.00	\$122,811.25
Total Nonresident Participants	41	14	590
Total Nonresident Revenue	\$960.00	\$305.00	\$29,929.22

Activity Center	November	December	Totals
Total Resident Participants	577	545	6,248
Total Resident Revenue	\$34,987.10	\$30,278.80	\$402,018.54
Total Nonresident Participants	245	247	2,571
Total Nonresident Revenue	\$18,988.35	\$16,032.50	\$196,380.70

Community Center	November	December	Totals
Total Resident Participants	3,346	11,065	58,830
Total Resident Revenue	\$13,277.50	\$18,690.75	\$272,500.85
Total Nonresident Participants	150	520	4,080
Total Nonresident Revenue	\$2,358.00	\$2,454.00	\$54,660.60

UPCOMING EVENTS

JANUARY

1st – February 1st – Facebook Photo Contest – This will be a fun event for all. Vote for your favorite picture.

FEBRUARY

7th – Daddy Daughter Dance – The annual event will take place at the Metro North Church from 6pm-8pm.

Goose Creek Recreation Parks and Addresses

- Dennis Park – 300 Anita Dr. – baseball/softball diamond, picnic tables, playground
- Dogwood Park – 460 Liberty Hall Rd. – soccer field, football field, covered picnic area, grill, playground
- Etling Park – 100 Ellen Dr. - basketball court, covered picnic area, playground
- Eubanks Park – Old Moncks Corner Rd. – basketball courts, sand volleyball court, tennis courts, covered picnic area, grill, playground – available for rentals
- Fairfax Park – 100 Fairfax Blvd. – grill, picnic area, playground
- Felkel Field Complex – 100 Lucy Dr. – baseball/softball fields, concession stand, restrooms, playground
- Forest Lawn Park – 100 Giles Dr. – grill, picnic tables, playground
- Foster Creek Park – 100 Foster Creek Rd. – soccer fields, concession stand, restrooms, Playground
- Lake Greenview Park – 1 Pandora Dr. – trails, covered picnic area, picnic tables, grill, Playground
- Oak Creek Park – 100 Persimmon Circle – covered picnic area, grill, playground
- Ryan Creek Park – 229 Janice St. – benches, playground
- Shannon Park – Old Moncks Corner Road - picnic tables, playground
- St. James III Park – 1007 Willowood Ave. – covered picnic area, grill, playground
- St. James Park – 107 Westminster Blvd. – covered picnic area, playground, tennis court