

**CITY OF GOOSE CREEK  
BUDGET SUMMARY  
FISCAL YEAR 2022 BUDGET**

**General Fund**

General Fund Revenues	\$	29,295,477
General Fund Expenditures	\$	29,102,137

	FY 2021		FY 2022
Legislative	\$ 340,128		\$ 364,314
Economic Development	\$ 250,432		\$ 223,177
Human Resources	\$ 209,824		\$ 216,807
Administration	\$ 1,897,167		\$ 2,112,504
Planning	\$ 266,148		\$ 754,519
Information Technology	\$ 997,895		\$ 910,938
Police	\$ 9,084,884		\$ 9,594,584
Fire	\$ 7,106,531		\$ 7,260,764
Sanitation	\$ 2,006,934		\$ 2,009,669
Maintenance	\$ 1,069,415		\$ 1,152,316
Garage	\$ 432,356		\$ 466,438
Court	\$ 436,928		\$ 449,305
Parks & Recreation	\$ 1,888,078		\$ 2,031,027
Non-Departmental	\$ 626,381		\$ 1,555,775

General Fund Reserve	\$	193,340
Total Expenditure and Reserve	\$	29,295,477

**Water Utility Enterprise Fund**

Water Enterprise Fund Revenues	\$	5,826,691
Water Enterprise Fund Expense	\$	5,596,956
Water Enterprise Fund Reserve	\$	229,735
Total Expenditures and Reserve	\$	5,826,691

**Golf Enterprise Fund**

Golf Enterprise Fund Revenues	\$	2,146,466
Golf Enterprise Fund Expense	\$	2,083,363
Golf Enterprise Fund Reserve	\$	63,103
Total Expenditures and Reserve	\$	2,146,466

**Recreation Enterprise Fund**

Recreation Enterprise Fund Revenues	\$	4,010,392
Recreation Enterprise Fund Expense	\$	4,001,215
Recreation Enterprise Fund Reserve	\$	9,177
Total Expenditures and Reserve	\$	4,010,392

**Capital Projects Fund**

Capital Projects Fund Balance/Revenues	\$	2,321,366
Capital Projects Fund Expenditures	\$	2,321,366
Capital Projects Fund Reserve	\$	-
Total Expenditures and Reserve	\$	2,321,366

**Impact Fee Fund**

Impact Fee Fund Balance/Revenues	\$	4,692,432
Impact Fee Fund Expenditures	\$	2,035,000
Impact Fee Fund Reserve	\$	2,657,432
Total Expenditures and Reserve	\$	4,692,432

**Hospitality Fund**

Hospitality Fund Balance/Revenues	\$	7,461,983
Hospitality Fund Expenditures	\$	5,120,658
Hospitality Fund Reserve	\$	2,341,325
Total Expenditures and Reserve	\$	7,461,983

**Goose Creek Municipal Finance Corporation Fund**

Goose Creek Municipal Finance Corporation Fund Balance/Revenues	\$	628,630
Goose Creek Municipal Finance Corporation Fund Expenditures	\$	628,630
Goose Creek Municipal Finance Corporation Fund Reserve	\$	-
Total Expenditures and Reserve	\$	628,630

**Fireman's 1% Fund**

Fireman's 1% Fund Balance/Revenues	\$	144,360
Fireman's 1% Fund Expenditures	\$	22,580
Fireman's 1% Fund Reserve	\$	121,780
Total Expenditures and Reserve	\$	144,360

**Confiscated/Forfeiture Drug Money Fund**

Confiscated/Forfeiture Drug Fund Balance/Revenues	\$	124,595
Confiscated/Forfeiture Drug Fund Expenditures	\$	10,500
Confiscated/Forfeiture Drug Fund Reserve	\$	114,095
Total Expenditures and Reserve	\$	124,595

**Tree Trust Fund**

Tree Trust Fund Balance/Reserves	\$	18,750
Tree Trust Fund Expenditures	\$	-
Tree Trust Fund Reserve	\$	18,750
Total Expenditures and Reserve	\$	18,750

**Emergency 911 Fund**

Emergency 911 Fund Balance/Revenues	\$	439,432
Emergency 911 Fund Expenditures	\$	228,930
Emergency 911 Fund Reserve	\$	210,502
Total Expenditures and Reserve	\$	439,432

**Victim's Assistance Fund**

Victim's Assistance Fund Balance/Revenues	\$	61,643
Victim's Assistance Fund Expenditures	\$	80,567
Victim's Assistance Fund Reserve	\$	(18,924)
Total Expenditures and Reserve	\$	61,643

**Tourism Fund**

Tourism Revenue Fund Balance/Revenues	\$	146,970
Tourism Revenue Expenditures	\$	27,490
Tourism Revenue Reserves	\$	119,480
Total Expenditures and Reserve	\$	146,970

***Total All Funds***

Total Revenue (All Funds)	\$	57,319,187
Total Expenditures (All Funds)	\$	51,259,392
Reserve For Contingencies (All Funds)	\$	6,059,795
<b>Total City of Goose Creek Budget</b>	<b>\$</b>	<b>57,319,187</b>

