

City Council Budget Workshop
Fire Department HQ – Training Room
August 27, 2019
8:00 A.M.

Council Members Present:

Mayor Gregory S. Habib; Mayor Pro Tem Kevin Condon; Councilmember Debra Green-Fletcher; Councilmember Corey McClary; Councilmember Christopher Harmon; Councilmember Gayla McSwain; Councilmember Jerry Tekac

Council Members Absent:

Staff Present:

City Administrator Jake Broom; Assistant City Administrator Daniel Moore; Director of Economic Development Matt Brady; Police Chief LJ Roscoe; Public Information Officer Frank Johnson; Director of Planning and Zoning Mark Brodeur; Director of Finance Tyler Howanyk; Department of Public Works Director Chuck Denson; Director of Recreation TJ Rostin; Director of Information Technology Ryan Byrd; Director of Golf Troy Sanders; Fire Chief Steve Chapman

Staff Absent:

City Clerk Kelly J. Lovette; HR Director Lauren McNeely

Press Present:

Guests Present:

I. Call to Order:

Mayor Habib called the meeting to order at 9:00 a.m.

II. St. James Avenue Safety Project Median Design:

Mr. Broom provided City Council with a thorough overview of the project regarding the South Carolina Department of Transportation (SCDOT) project that will limit left hand turns on St. James Avenue from Highway 52 to Old Moncks Corner Road, wherein discussion was followed between City Council and Mr. Broom.

City Council requested Mr. Broom to get an estimate as to the cost to maintain the proposed landscaping in the medians and report his findings at them at the City Council Workshop in September.

III. FY 2020 Budget:

a) PROPOSED FY 2020 BUDGET

Mr. Broom provided City Council with a thorough overview of city staff's proposed FY 2020 Budget, wherein discussions took place between Mr. Broom, City Council and city staff concerning the following areas of topic: General Funds FY 2020 major revenue sources: Business Licenses, Local Option Sales Tax, Property Tax, Franchise Fees, Sanitation Fees, Permits and the Local Government Fund; the overall General Fund, General Fund Debt, General Fund Overview, and General Fund Challenges/Future Considerations.

Mr. Broom and city staff continued with their briefing of the General Fund to City Council regarding the proposed FY 2020 Budget for each of the following departments Legislative; Economic Development; Human Resources; Administration; Planning; Information Technology; Police; Fire; Sanitation; Maintenance; Garage; Court; Non-Departmental; Water Enterprise Fund, Water Enterprise Fund Debt and Water Enterprise Fund Challenges & Future Considerations; Golf Enterprise Fund, Golf

Enterprise Fund Debt and Golf Enterprise Fund Challenges & Future Considerations; Recreation Enterprise Fund and Recreation Enterprise Fund Debt; Miscellaneous Funds: Capital Projects Fund; Impact Fee Fund; Fireman's 1% Fund; Confiscated/Forfeited Drug Money Fund, Tree Trust Fund, Emergency 911 Fund, Victim's Assistance Fund, Tourism Fund, Hospitality Fund, GC Municipal Finance Corporation; and Hospitality Fund Debt.

City Council instructed Mr. Broom on the following:

- Increase the budget for Economic Development by \$10,000 under Façade Grants.
- Learn more about the Accommodations Tax and what the City can utilize the monies for regarding expenditures.
- Hospitality Fund - Obtain an estimate of how much it will cost the City to build and construct Boulder Bluff Park.
- Councilmember Green-Fletcher requested Mr. Broom to contact Charleston Area Transportation Study (CHATS) to see if they have any grant monies to give the City to landscape the medians.

(City Clerk's Notes: A copy of the proposed FY 2020 Budget can be found in the Office of the City Clerk.)

IV. Adjourn:

Councilmember Tekac made a motion to adjourn. Mayor Pro Tem Condon second the motion. All in favor, none opposed. Meeting adjourned at 3:03 p.m.

_____ Date: October 8, 2019

Kelly J. Lovette, MMC
City Clerk

A copy of this meeting's agenda was sent to the Post and Courier and The Goose Creek Gazette; it was posted in City Hall 24 hours prior to the meeting.