

***APPROVAL OF PREVIOUS MINUTES***

***PUBLIC HEARINGS, PRESENTATIONS  
& PROCLAMATIONS***

***NEW BUSINESS***

***OLD BUSINESS***

# ***CITY ADMINISTRATOR'S REPORT***

# ***MAYOR'S REPORT***

# ***DEPARTMENT REPORTS***

City of Goose Creek Administration Department  
 Monthly Report  
 December 2018

**Business Licenses Issued**

License Type	Issued	Fee	Gross Sales Reported	YTD Issued	YTD Fees	YTD Gross Sales Reported
Inside City	17	\$ 9,119	\$ 2,610,731	1,196	\$ 1,550,010	\$ 961,224,669
Outside City	49	56,000	9,589,674	1,813	1,969,798	420,002,806
NWS Contracts	-	-	-	27	99,802	51,630,415
MASC Ins & Telecom	4	24	1,331	862	3,583,489	185,948,335
Prior Yrs.	6	11,941	2,449,758	167	92,838	33,555,797
<b>Totals</b>	<b>76</b>	<b>\$ 77,084</b>	<b>\$ 14,651,494</b>	<b>4,065</b>	<b>\$ 7,295,937</b>	<b>\$ 1,652,362,022</b>

**Licenses Issued to "New" Commercial Businesses Inside the City**

Name	Address	Type
Pet Paws Spay and Neuter Clinic	107 St James Avenue Unit 4	7(veterinary services)

**Building Permits Issued**

	Issued	Fees	Construction Costs	YTD Issued	YTD Fees	YTD Construction Costs
Express	20	\$ 26,385	\$ 338,636	327	\$ 405,448	\$ 51,439,774
Building	43	6,354	2,055,926	690	177,421	61,492,194
Misc Permits	42	1,572	196,253	598	38,602	22,408,544
Plan Review	46	13,987	-	837	239,727	-
<b>Totals</b>	<b>151</b>	<b>\$ 48,298</b>	<b>\$ 2,590,815</b>	<b>2,452</b>	<b>\$ 861,198</b>	<b>\$ 135,340,512</b>

**Commercial Construction in Progress**

Contractor Name	Address	Project
Palmetto Civil Group	95 Bridgetown Road	Memory Care Facility
Palmetto Civil Group	98 Bridgetown Road	Residential Care Facility
Turner Construction Company	100 Callen Blvd.	Hospital w/Central Utility Plant
Design Build Construction	7 S Alliance Drive	Physicians Office /Rental Space
Mashburn Construction	374 Myers Road	Hospice Facility
Linden Construction	2006 N Main Street	Shopping Plaza
Linden Construction	2002 N Main Street	Shopping Plaza
Linden Construction	2004 N Main Street	Retail Building
Southern Point Construction	1000 Etiwan Drive	Apartment Complex
O'Brien & Gere Inc. of North America	435 Old Mt Holly Road	Manufacturing Plant
Trident Construction LLC	1801 2nd Avenue	Medical Office Building



City of Goose Creek Administration Department  
 Monthly Report  
 December 2018

**Single Family Housing Starts (By Sub-Division)**

	Current	YTD
Montague Point	0	0
Lakeview Commons	0	30
Liberty Hall Plantation	0	11
Liberty Village (Brickhope)	7	111
Marrington Villas (Cobblestone)	0	2
Medway Landing	0	14
Miscellaneous	12	67
Sophia Landing	0	26
St. Thomas Park (Carnes Crossroads)	0	47
TOTALS	19	308

**Hospitality Fees Collected**

	Current Month	YTD	Fund Balance
Total Fees Collected	\$ 134,900	\$ 1,480,485	\$ 402,653

**Berkeley County Water & Sanitation Payments Collected at City Hall**

	Current Month	YTD
Number of Payments Collected	1,989	25,662
Total Receipts Collected	\$ 113,252	\$ 1,466,852

**MUNICIPAL COURT REPORT -- FILED CASES**  
**Report For December 1, 2018 to December 31, 2018**

**Cases Filed**

Criminal	125	
Traffic	814	
City Ordinance	3	
Parking	6	
<b>Total Filed Violations</b>	<b>948</b>	<b>948</b>

**Bench Trials Scheduled**

Criminal	194	
Traffic	1064	
City Ordinance	7	
Parking	8	
<b>Total Scheduled</b>	<b>1273</b>	<b>1273</b>

**Case Disposition**

Guilty	593	
Not Guilty	4	
Continued	246	
Dismissed for Plea Agreement (Ticket Re-Write)	91	
Dismissed by Judge	4	
Dismissed for Deceased	0	
Dismissed for Compliance	360	
Dismissed by Officer	14	
Dismissed - Lack of Prosecution	59	
Entered into the PTI Program	15	
Voided	13	
Nolle Pros	2	
Transferred to Youth Court	0	
Transferred to Magistrate	0	
Transferred to General Sessions	40	
<b>Disposition Totals</b>	<b>1441</b>	<b>1441</b>

**Fines, Fees and Assessments Collected**

Fines Retained by the City	\$25,951.60	
Fees and Assessments Forwarded to the State	\$41,530.49	
Victim's Assistance Fund	\$4,012.34	
<b>Total Fines, Fees, and Assessments Paid</b>	<b>\$71,494.43</b>	<b>\$71,494.43</b>

**Bench Warrants**

Issued	5	
Cleared	3	
<b>Change in Total Warrants</b>	<b>2</b>	<b>2</b>

**Jury Trials**

<b>December</b>	<b>Up / (Down)</b>	<b>(Previous Month-November 2018)</b>	
Requested	13 0.0%	Requested	13
Scheduled	15 (34.8%)	Scheduled	23
Continued	3 (75.0%)	Continued	12
Disposed	10 (44.4%)	Disposed	18
<b>Pending Total</b>	<b>31 10.7%</b>	<b>Previous Pending Total</b>	<b>28</b>

**City of Goose Creek**  
**Maintenance Division Monthly Report**  
**December 2018**

DESCRIPTION	DEC.	Y.T.D
<b>Vehicle Usage</b>		
Vehicle Mileage.....	2,116	20,749
Fuel Consumption (Diesel).....	0	0
Fuel Consumption (Unleaded).....	232	2,181
<b>Ground Maintenance</b>		
Drainage/Maintenance Activities (Approximate Hours).....	686	8,966
Solid Waste Collection (Hours).....	80	1,528
Drainage Maintenance (Hours).....	0	32
Building, Grounds, Special Projects (Hours).....	606	6,726
Road and Bike Trail Maintenance (Hours).....	0	680
<b>Road Maintenance</b>		
Road Maintenance Request (Total).....	40	122
SCDOT (new request).....	11	55
County (new request).....	29	67
Road Maintenance Requests Corrected.....	0	117
Street Signs Replaced/Erected/Repaired.....	8	101
<b>Ditch Maintenance</b>		
Ditch Maintenance Request.....	0	17
SCDOT.....	0	7
County.....	0	10
Ditch Maintenance Corrected.....	0	32

**City of Goose Creek**  
**Sanitation and Code Enforcement Divisions Monthly Report**  
**December 2018**

DESCRIPTION	DEC.	Y.T.D
<b>Sanitation:</b>		
<b>Vehicle Usage:</b>		
Vehicle Mileage.....	7,779	109,449
Fuel Consumption (Diesel).....	2,659	34,318
<b>Garbage Removal:</b>		
Household Garbage (Tons).....	969	12,381
Yard Debris (Tons).....	314	3,415
Construction Debris (Tons).....	48	1,096
Side Door Collections.....	1	37
Dead Animal Removed From Streets.....	12	128
<b>Code Enforcement:</b>		
<b>Vehicle Usage:</b>		
Vehicle Mileage.....	1,207	18,344
Fuel Consumption (Unleaded).....	115	1,538
<b>Inspection/Violations:</b>		
Code Inspections (Complaints) .....	3	61
Code Inspections.....	456	8,699
Code Violations Corrected .....	103	3,739
Code Violations Pending.....	95	N/A
Inoperable/Unlicensed Vehicles Cited.....	44	510
Inoperable/Unlicensed Vehicles Cleared.....	27	436
Summons Issued.....	1	78

**City of Goose Creek**  
**Water Division Monthly Report**  
**December 2018**

DESCRIPTION	DEC.	Y.T.D
<b>Water Usage:</b>		
Total Consumption (M.G.).....	68.47	822.68
Peak Demand (M.G.D.).....	2.80	3.98
Low Demand (M.G.D.).....	1.83	0.55
Daily Average (M.G.D.).....	2.21	2.50
<b>Account Services:</b>		
New Customers.....	46	691
Close Outs.....	23	585
Adjustments:.....	6	82
Account Arrangements.....	37	479
Clerical Errors.....	6	93
Temporary Services.....	5	135
Turn-Offs...(Sewer).....	3	1335
Turn-Offs... (Non-Payment, Bad Checks, No Deposit).....	406	3774
<b>Maintenance Services:</b>		
Repair Broken Water Mains.....	1	18
Investigate Service Leaks.....	41	490
Repair Service Leaks.....	3	97
Locate Lines .....	222	3122
Change Meters.....	7	320
Service Line Replacement .....	0	1
Meter Box Maintenance and Repair.....	10	172
Valve Replacement .....	0	1
Fire Hydrant Replacement/Installs/Repairs.....	0	20
Install Taps.....	17	243
Site Restorations .....	0	41
<b>Vehicle Usage:</b>		
Vehicle Mileage.....	5,785	98,724
Fuel Consumption (Gallons).....	495	8,510

**City of Goose Creek Fire Department  
Monthly Report  
December 2018**

	DEC.	YTD	DEC. 2017	TOTAL 2017
<b>Fire</b>				
Structure Fire	5	65	4	58
Mobile Home, Camper, Motor Home Fire	2	3	0	5
Vehicle Fire	3	24	3	26
Natural Vegetation Fire	0	22	0	28
Rubbish Fire	1	7	3	18
Special Outside Fire	0	2	2	5
Crop Fire	0	1	0	0
<b>Overpressure Rupture, Explosion, Overheat (No Fire)</b>				
Overpressure Rupture from Steam (No Fire)	0	0	0	0
Overpressure Rupture from Air or Gas (No Fire)	1	1	0	1
Overpressure Rupture from Chemical Reaction (No Fire)	0	0	0	0
Explosion (No Fire)	0	0	0	1
Excessive Heat, Scorch Burns With No Ignition	0	2	0	2
<b>First Responder and Rescue Incidents</b>				
First Reponder	228	2134	185	1,904
Motor Vehicle Accidents	48	403	4	405
Lock-in	0	0	0	1
Search for a Lost Person	0	1	0	0
Extrication, Rescue	0	6	0	15
Water Rescue	0	0	0	0
Electrical Rescue	0	0	0	0
Rescue or EMS Standby for Hazardous Conditions	0	2	0	5
<b>Hazardous Condition (No Fire)</b>				
Combustible/Flamible Spills and Leaks	0	23	1	15
Chemical Release, Reaction, or Toxic Condition	1	2	0	1
Radioactive Condition	0	0	0	0
Electrical Wiring/Equipment Problem	4	52	4	41
Biological Hazard	0	0	0	0
Accident, Potential Accident	0	0	0	1
Explosive, Bomb Removal	0	0	0	0
Attempted Burning, Illegal Action	0	0	0	0

**City of Goose Creek Fire Department  
Monthly Report  
December 2018**

	<b>DEC.</b>	<b>YTD</b>	<b>DEC. 2017</b>	<b>TOTAL 2017</b>
<b>Service Call</b>				
Person in Distress	0	3	0	0
Water Problem	0	19	1	14
Smoke, Odor Problem	1	10	0	6
Animal Problem or Rescue	0	3	0	1
Public Service Assistance	31	266	28	224
Unauthorized Burning	8	59	5	57
Cover Assignment, Standby, Moveup	1	10	1	7
<b>Good Intent Call</b>				
Good Intent Call, other	0	0	0	2
Dispatched and Cancelled En Route	33	324	25	244
Wrong Location	9	60	0	34
Authorized Controlled Burning	0	1	0	6
Vicinity Alarm (Incident In Other Location)	0	0	0	0
Steam, Vapor, Fog, Or Dust Thought To Be Smoke	2	40	5	47
Hazmat Release Investigation W/No Hazmat Found	0	2	0	0
<b>False Alarm and False Call</b>				
Malicious, Mischievous False Alarm	0	23	0	29
Bomb Scare-No Bomb	0	1	0	0
System or Detector Malfunction	3	58	4	68
Unintentional System or Detector Operation (No Fire)	9	113	7	86
Biohazard Scare	0	0	0	0
<b>Severe Weather Or Natural Disaster</b>	0	8	0	12
<b>Special Incident Type</b>	0	5	0	1
<b>Total Fire Calls</b>	<b>390</b>	<b>3755</b>	<b>312</b>	<b>3,372</b>
<b>Man Hours</b>				
<b>Average Response Time</b>				
<b>EMS</b>				
Patients Seen	312	3019	228	2,936
Patients Transported	191	2203	152	2409
No Transports	121	793	76	522
Cancel/False	36	449	35	601
<b>TOTAL EMS CALLS</b>	<b>348</b>	<b>3189</b>	<b>298</b>	<b>3,427</b>
<b>BCEMS Secondary Response</b>	<b>11</b>	<b>515</b>	<b>25</b>	<b>746</b>
<b>Average Response Time</b>	<b>6:47</b>			

**City of Goose Creek Fire Department  
Monthly Report  
December 2018**

Man Hours	775			
	DEC.	YTD	DEC. 2017	TOTAL 2017
TRAINING HOURS - Daily and Specialized	261	3607	213	3,121
SMOKE DETECTOR INSTALLATION	1	13	2	34
PUBLIC EDUCATION	2	54	4	41
<b>BUILDING INSPECTIONS</b>				
Foundation and Sheathing	58	240		
Framing	64	1,290		
Plumbing	59	1,249		
HVAC	65	1,231		
Electrical	60	1,208		
Electric/Gas Release	13	1,033		
Certificate of Occupancy	11	367		
Courtesy/Meetings/Misc.	66	1,060		
	<b>396</b>	<b>7,678</b>		



Goose Creek Police Department  
December 2018 Monthly Report

<b>Offenses/Incidents Investigated</b>
--

<b>Crimes Against Persons</b>	<b>Inc. Month</b>	<b>Inc. YTD</b>	<b>Vs. Last Y.T.D.</b>	<b>Change %</b>
Homicide / Manslaughter	0	0	2	-100.0%
Aggravated Assault	4	51	65	-21.5%
Simple Assault	19	305	287	6.3%
Intimidation	8	101	158	-36.1%
Criminal Domestic Violence	17	228	220	3.6%
Criminal Sexual Conduct	7	68	53	28.3%
Armed Robbery	0	11	19	-42.1%
Strong Arm Robbery	0	2	6	-66.7%
Fraud / Forgery-Financial	24	292	370	-21.1%
Kidnapping / Abduction	1	13	13	0.0%
Drug Related Violations	48	435	374	16.3%
Disorderly / Disturbing School	3	21	33	-36.4%
Unlawful Use of Telephone	4	33	25	32.0%
Resisting Arrest	1	14	17	-17.6%
Indecent Exposure	1	5	1	400.0%
<b>Crimes Against Property</b>	<b>Inc. Month</b>	<b>Inc. YTD</b>	<b>Vs. Last Y.T.D.</b>	<b>Change %</b>
Burglary / B & E	20	168	153	9.8%
Grand Larceny (Vehicles)	5	73	66	10.6%
Petit / Grand Larceny	24	487	547	-11.0%
Theft from Motor Vehicles	12	170	217	-21.7%
Shoplifting	14	233	242	-3.7%
Vandalism	16	258	290	-11.0%
Trespassing	3	69	65	6.2%
Receiving Stolen Goods	3	37	31	19.4%
Possession of Stolen Auto	0	7	15	-53.3%
Arson	0	1	1	0.0%
<b>Traffic</b>	<b>Inc. Month</b>	<b>Inc. YTD</b>	<b>Vs. Last Y.T.D.</b>	<b>Change %</b>
Driving Under the Influence (DUI)	17	135	81	66.7%
<b>Other</b>	<b>Inc. Month</b>	<b>Inc. YTD</b>	<b>Vs. Last Y.T.D.</b>	<b>Change %</b>
Bench Warrant Cases	0	4	68	-94.1%
Alcohol Violations	4	72	61	18.0%
Weapons Violations	3	47	58	-19.0%
<b>Totals</b>	<b>259</b>	<b>3,345</b>	<b>3,553</b>	<b>-5.9%</b>

Goose Creek Police Department  
December 2018 Monthly Report

<b>General Service Delivery</b>
---------------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
<b>Total Calls for Police Service</b>	4,930	64,629	65,274	-1.0%
<b>Service Response Time Average</b>				
<b>Emergency</b>	2:48	2:54	2:44	6.1%
<b>Non-emergency</b>	6:50	6:30	6:38	-2.0%

<b>Traffic Collisions</b>
---------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
<b>Traffic Collisions</b>	150	1759	1,771	-0.7%
<b>Injured</b>	48	513	557	-7.9%
<b>Killed</b>	0	3	5	-40.0%

<b>Traffic Enforcement</b>
----------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
<b>Number of Traffic Stops</b>	884	9,501	9,426	0.8%
<b>Citations</b>	833	9,206	7,677	19.9%
<b>Warnings</b>	370	4,232	4,354	-2.8%

<b>Animal Services</b>
------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
<b>Total Calls for Service</b>	84	1,180	1,071	10.2%
<b>Total Animals Handled</b>	18	448	341	31.4%

<b>Records Services</b>
-------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
<b>Walk-ins</b>	373	4,956	1,866	165.6%
<b>External Calls</b>	378	5,713	5,064	12.8%
<b>Internal Calls</b>	205	2,580	2,261	14.1%
<b>Reports Disseminated</b>	34	429	505	-15.0%
<b>Fingerprinting Services</b>	35	442	346	27.7%

Goose Creek Police Department  
December 2018 Monthly Report

<b>Criminal Investigations</b>
--------------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Cases Assigned	26	402	420	-4.3%
Cases Cleared by Arrest	6	122	82	48.8%
Cases Exceptionally Cleared	3	88	108	-18.5%
Cases Administratively Closed	9	121	116	4.3%
Cases Unfounded	4	59	41	43.9%
Evidence Items Received	348	3,760	4,593	-18.1%

<b>Victim Services</b>
------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Crime Victims / Witnesses Served	0	710	1,035	-31.4%

<b>Training Activities</b>
----------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Formal Training Hours	205	6,630	16,922	-60.8%
In Service / Roll Call Training Hours	1,582	23,396	17,686	32.3%
Total Monthly Training Hours	1,787	30,026	34,608	-13.2%

<b>Crime Prevention Services</b>
----------------------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Neighborhood Crime Watch Meetings	1	7	12	-41.7%
Business Contacts	8	111	109	1.8%
Telephone Contacts / Emails	60	733	905	-19.0%

There are four citywide crime prevention meetings scheduled for 2018 calendar year as well as four women's self-defense classes

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
Bicycle Patrol Hours	10	141	29	386.2%

<b>Communications</b>
-----------------------

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
911 Calls Received	1,251	15,157	13,817	9.7%
Walk-in Customers Served	556	7,049	7,873	-10.5%
Total Number of Calls Held	112	1,209	1,341	-9.8%

(Total # of calls for service held before officer is available for dispatch)

Goose Creek Police Department  
December 2018 Monthly Report

<b>School Resource Officers</b>
---------------------------------

During the Summer months, the SRO's cover Summer School, activities at the recreation center and bicycle patrol.

	Month	Y.T.D.	Vs. Last Y.T.D.	Change %
<b>Incident Reports</b>	4	91	87	4.6%
<b>Arrests</b>				
<b>Juvenile</b>	0	41	27	51.9%
<b>Adults</b>	0	17	9	88.9%

**Golf Department  
Monthly Report                      December  
2018**

MEMBERSHIP TOTALS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
GOLF Members	120	117	121	122	124	119	119	121	123	125	124	123	N/A
ROUNDS 2017	2,067	2,454	3,029	3,431	3,248	3,034	2,747	2,614	3,216	3,141	2,758	2,012	33,751
ROUNDS 2018	1,334	2,739	3,683	4,221	3,769	3,266	3,052	3,340	2,848	3,108	2,362	1,630	35,352
GOLF REVENUE	51,595	65,333	91,291	128,534	92,187	92,620	71,647	79,628	79,750	69,738	66,674	\$41,406	930,403.41
PRO SHOP REVENUE	2,066	4,488	7,347	9,388	7,085	9,653	4,788	10,742	5,624	10,876	4,628	\$6,331	83,016.91
SNACK BAR REVENUE	10,709	18,873	27,428	27,581	34,936	29,664	27,245	30,233	23,298	30,443	21,735	\$20,971	303,114.89
TOTAL REVENUE	\$64,371	\$ 88,695	\$ 126,066	\$ 165,502	\$ 134,208	\$ 131,936	\$ 103,680	\$ 120,604	\$ 108,671	\$ 111,057	\$ 93,037	\$68,708	1,316,535.21

**Crowfield Golf Club  
News and Events**

**Golf Recap:** Crowfield Golf Club had one of the wettest Decembers on record which resulted in lower rounds than the previous year. All events went as planned despite the wet conditions.

**Upcoming Events:** Crowfield will be hosting the member couples 9 hole event on the 13th and the South Carolina Junior Golf Association one day event on the 21st.

**Golf Course Condition:** The golf course is the wettest we have seen it in years. The cart path renovation work is moving along slower as we wait for conditions to be dry enough for asphalt to be put down. Winter projects are keeping the maintenance staff busy.

**Crowfield Golf Club is open to the general public, regardless of where you live, for membership or daily play. For more information please go to:** <http://www.crowfieldgolf.com> or you may call 843-764-4618.

## Crowfield Metric Chart

	<b>Revenue</b>	<b>Expense</b>	<b>Rounds</b>	<b>E.P.G.</b>	<b>R.P.G.</b>
2014 \$	1,201,784 \$	1,267,608	36,350 \$	34.87	\$ 33.06
2015 \$	933,575 \$	1,157,167	28,767 \$	40.23	\$ 32.45
2016 \$	1,174,759 \$	1,226,173	34,505 \$	35.54	\$ 34.05
2017 \$	1,197,591 \$	1,238,459	33,751 \$	36.69	\$ 35.48
2018 \$	1,316,535 \$	1,376,041	35,352 \$	38.92	\$ 37.24

E.P.G. = Expense per golfer

R.P.G. = Revenue per golfer

## 2018

	<b>Revenue</b>	<b>Expense</b>	<b>Rounds</b>	<b>E.P.G.</b>	<b>R.P.G.</b>
January	\$64,370.51 \$	85,081	1,334 \$	63.78	\$ 48.25
February	\$88,694.90 \$	114,444	2,739 \$	41.78	\$ 32.38
March	\$126,066.05 \$	149,618	3,683 \$	40.62	\$ 34.23
April	\$165,502.46 \$	139,774	4,221 \$	33.11	\$ 39.21
May	\$134,208.18 \$	99,161	3,769 \$	26.31	\$ 35.61
June	\$131,936.35 \$	119,628	3,266 \$	36.63	\$ 40.40
July	\$103,680.13 \$	111,521	3,052 \$	36.54	\$ 33.97
August	\$120,603.73 \$	142,454	3,340 \$	42.65	\$ 36.11
September	\$108,671.25 \$	100,929	2,848 \$	35.44	\$ 38.16
October	\$111,056.57 \$	119,616	3,108 \$	38.49	\$ 35.73
November	\$93,037.25 \$	103,409	2,362 \$	43.78	\$ 39.39
December	\$68,707.83 \$	90,406	1,630 \$	55.46	\$ 42.15
<b>Total</b>	<b>\$1,316,535.21 \$</b>	<b>1,376,041</b>	<b>35,352</b>		

\* 2018 is un-audited

City of Goose Creek  
Recreation Department  
Monthly Report  
December 2018

**ACTIVITY CENTER PROGRAMS**

- **Aerobics:** 12 classes offered per week, 7 Easy Does it classes offered per week, Zumba classes offered 3 times a week, Ball Fit is offered 2 times a week and Werq is also a good workout. Spin classes have been added to offer a variety to participants. A monthly schedule is out with specific dates and times.
- **Art Classes:** Art classes are offered for adults and kids. Each class has a different theme. Days and times of classes can be found on our website.
- **Dance:** Ages 3 & up learn tap, ballet and jazz and put on a recital in May. Hip Hop classes are also offered on Monday afternoons from 4:30 PM to 5:30 PM.
- **Gymnastics/Tumbling/Cheernastics:** Toddler Playtime is a fun time for ages 6 months to 7 year olds. This class runs on Tuesdays from 10:00am to 12:00pm. The cost is \$5 per child for residents and \$7 per child for nonresidents. A new Home School Gymnastics Class has started on Wednesdays from 10:00am to 12:00pm. There are several classes for all ages. See our website for all class times and dates.
- **Music:** Piano and Voice lessons are offered for all ages. We have all dates and times on our website.
- **Martial Arts:** Classes are held on Saturdays for all levels starting at age 4. First class is a free trial class.
- **Preschool:** Preschool includes the Half Pints class and the Bright Beginnings class. The school program runs from September to May and follows the Berkeley County School District holiday schedule.
- **Yoga:** Classes are offered on Monday through Thursday for all different levels. The website will show all the levels and times offered.

	<b>November</b>	<b>December</b>	<b>Totals</b>
Total Participants	702	686	Average 609
Resident Participants	507	498	Average 455
Nonresident Participants	195	188	Average 154
Resident Revenue	\$ 32,193.00	\$ 25,668.00	\$ 342,715.95
Nonresident Revenue	\$ 12,590.50	\$ 10,571.00	\$ 119,344.75
Instructors Pay	\$ (4,006.60)	\$ (3,474.80)	\$ (47,938.03)
Profit/Loss	\$ 40,773.90	\$ 32,764.20	\$ 414,039.62

## COMMUNITY CENTER PROGRAMS

- **Fitness Memberships:** Adult and Youth Memberships are available. Residents are \$50 for an adult and \$15 for youth for a year. Nonresidents pay \$300 adult and \$150 for a youth membership per year.
- **Personal Training:** Orientation, Personal Training from 3 certified instructors, and Strength training for teens. We have added a holistic nutritionist for extra help.
- **Senior Walking Club:** This club is for seniors 60 and older. They receive a colored membership card that does not need to be scanned in. This membership runs a calendar year. Residents pay \$25 for a year and nonresidents pay \$100 for a year. The days and hours that they can walk is Monday – Friday 12:30 PM to 2:30 PM.
- **Shag Lessons:** The is a new class that started in May. No need for a partner but sign is required. This class is held on Wednesdays from 6:00 PM to 7:00 PM.
- **Special Events:** These include any events or festivals that are scheduled during the month through the Community Center. For example, our spring concert series and our Social Squad activities each month.

	<b>November</b>	<b>December</b>	<b>Totals</b>
Total Participants	3,803	3,958	Average 4,663
Resident Participants	3,636	3,789	Average 4,430
Nonresident Participants	167	169	Average 233
Resident Revenue	\$ 16,519.75	\$ 17,150.37	\$ 259,085.70
Nonresident Revenue	\$ 3,425.00	\$ 2,503.00	\$ 54,589.25
Instructors Pay	\$ (632.70)	\$ (648.50)	\$ (10,098.40)
Profit/Loss	\$ 19,312.05	\$ 17,724.87	\$ 291,001.80



## SPORTS

**Baseball/Softball:** Registration began for the Fall season on July 23, 2018 and ran until August 7, 2018. The baseball league will be for ages 9 to 14 and the softball league will be for ages 9 to 15. Residents will pay \$40 for the Fall season.

AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Fall Baseball Ages 9-10	2	26
Fall Baseball Ages 11-12	4	48
Fall Baseball Ages 13-14	2	21
Fall Softball Ages 9-10	2	22
Fall Softball Ages 13-16	1	17

**Soccer:** Registration for Fall Soccer began July 2, 2018 and ended July 17, 2018. Residents paid \$40 per participant and that will include a jersey, shorts, and socks. For the Fall league it will include ages from 4 to 15.

AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Tiny Tot Ages 4-5	8	96
Pee Wee Ages 6-7	6	72
Small Fry Ages 8-9	7	86
Mite Ages 10-12	4	60
Midget Ages 13-15	1	17

**Cheerleading:** Registration started May 28, 2018 and ran until June 28, 2018.

**Football:** Registration started May 28, 2018 and ran until June 26, 2018. The ages are from 6 to 14 and a jersey will be provided for all participants. Residents pay \$45 for the Midget league and \$60 Pee Wee, Small Fry and Bantam.

AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Midget Ages 6-8	4	60
Pee Wee Ages 9-10	2	60
Small Fry Ages 11-12	2	54
Middle School: 13-14	1	13

**Basketball:** Registration started on October 22nd for the Winter season.

AGE GROUPS	# of TEAMS	# of PARTICIPANTS
Tiny Tot Ages 5-6	6	61
Pee Wee Ages 7-8	8	90
Small Fry Ages 9-10	9	90
Mite Ages Girls 11-12	1	10
Mite Ages 11-12	8	80
Midget Ages 13-14	5	50

## SPORTS

- **Pickleball:** This sport is a mixture of ping pong, badminton and tennis. There is open play on Monday, Wednesday, and Friday from 9:00am to 1:00pm. Members can play for free and nonmembers only pay \$2 to play.
- **Pool:** Swim lessons are offered at the Crowfield Pool for ages 9 months to 10 years old. Residents pay \$70 for six 35 minute sessions. Morning and evening classes offered.
- **Volleyball:** We offer open play on Friday nights from 4:30 PM to 8:00 PM. Members can come in for free and nonresidents pay a \$5 fee. We also started registration for Middle School Volleyball on July 23, 2018 and it ran until August 7, 2018. This league is strictly for 6<sup>th</sup> graders, 7<sup>th</sup> graders and 8<sup>th</sup> graders.

	<b>November</b>	<b>December</b>	<b>Totals</b>
Total Participants	268	5	2,759
Resident Participants	237	4	2,387
Nonresident Participants	31	1	372
Resident Revenue	\$ 12,840.00	\$ 910.00	\$ 113,395.00
Nonresident Revenue	\$ 1,940.00	\$ 390.00	\$ 16,909.00
Instructors Pay	\$ (0.00)	\$ (0.00)	\$ (2,674.00)
Profit/Loss	\$ 14,780.00	\$ 1,300.00	\$ 127,490.00

**SUMMARY**

<b>Athletics</b>	<b>November</b>	<b>December</b>	<b>Totals</b>
Total Resident Participants	268	4	<b>2,564</b>
Total Resident Revenue	\$12,840.00	\$910.00	<b>\$113,395.00</b>
Total Nonresident Participants	31	1	<b>400</b>
Total Nonresident Revenue	\$1,940.00	\$390.00	<b>\$16,909.00</b>

<b>Activity Center</b>	<b>November</b>	<b>December</b>	<b>Totals</b>
Total Resident Participants	507	498	<b>5,015</b>
Total Resident Revenue	\$32,193.00	\$25,668.00	<b>\$342,715.95</b>
Total Nonresident Participants	195	188	<b>1,678</b>
Total Nonresident Revenue	\$12,590.50	\$10,571.00	<b>\$119,344.75</b>

<b>Community Center</b>	<b>November</b>	<b>December</b>	<b>Totals</b>
Total Resident Participants	3,636	3,780	<b>53,090</b>
Total Resident Revenue	\$16,519.75	\$17,150.37	<b>\$259,085.70</b>
Total Nonresident Participants	167	169	<b>2,807</b>
Total Nonresident Revenue	\$3,425.00	\$2,503.00	<b>\$54,589.25</b>

## **UPCOMING EVENTS**

### **JANUARY**

**1<sup>st</sup> – FACEBOOK PHOTO CONTEST** – This is a contest for anyone to submit any funny or adorable pictures of kids, families or pets. The community will vote on a winner and prizes will be given to the top best.

**5<sup>th</sup> - 6<sup>th</sup> – WINTER WONDERLAND GYMNASTICS MEET** – This is the first Gymnastics Meet of the new year. We are expecting a big crowd and lots of talent. Many will compete and judges will be there to grade each performance. Medals will be given to the top performers.

**19<sup>th</sup> – WINTER MOVIE SERIES** – We will show a popular movie to anyone that would like a family night with the kids. Concessions will be sold and it should be a lot of fun. The movie will take place at the Activity Center and there will plenty of room for all to enjoy.

**26<sup>th</sup> – WINTER MOVIE SERIES** - We will show a popular movie to anyone that would like a family night with the kids. Concessions will be sold and it should be a lot of fun. The movie will take place at the Activity Center and there will plenty of room for all to enjoy.

### **FEBRUARY**

**8<sup>TH</sup> – DADDY DAUGHTER DANCE** – This is a popular event for all our Daddies with their precious daughters. Make sure you register early to get a ticket. It will be held at Metro North Church from 6:00 pm to 8:00 pm and small refreshments will be available.

### **Goose Creek Recreation Parks and addresses**

- Dennis Park – 300 Anita Dr. – baseball/softball diamond, picnic tables, playground
- Dogwood Park – 460 Liberty Hall Rd. – soccer field, football field, covered picnic area, grill, playground
- Etling Park – 100 Ellen Dr. - basketball court, covered picnic area, playground
- Eubanks Park – Old Moncks Corner Rd. – basketball courts, sand volleyball court, tennis courts, covered picnic area, grill, playground – available for rentals
- Fairfax Park – 100 Fairfax Blvd. – grill, picnic area, playground
- Felkel Field Complex – 100 Lucy Dr. – baseball/softball fields, concession stand, restrooms, playground
- Forest Lawn Park – 100 Giles Dr. – grill, picnic tables, playground
- Foster Creek Park – 100 Foster Creek Rd. – soccer fields, concession stand, restrooms, Playground
- Lake Greenview Park – 1 Pandora Dr. – trails, covered picnic area, picnic tables, grill, Playground
- Oak Creek Park – 100 Persimmon Circle – covered picnic area, grill, playground
- Ryan Creek Park – 229 Janice St. – benches, playground
- Shannon Park – Old Moncks Corner Road - picnic tables, playground
- St. James III Park – 1007 Willowood Ave. – covered picnic area, grill, playground
- St. James Park – 107 Westminster Blvd. – covered picnic area, playground, tennis court