

<u>Hospitality Fund</u>	
Hospitality Fund Balance/Revenues	\$ 10,486,397
Hospitality Fund Expenditures	\$ 2,996,806
Hospitality Fund Reserve	\$ 7,489,591
Total Expenditures and Reserve	\$ 10,486,397
<u>Goose Creek Municipal Finance Corporation Fund</u>	
Goose Creek Municipal Finance Corporation Fund Balance/Revenues	\$ 652,853
Goose Creek Municipal Finance Corporation Fund Expenditures	\$ 652,853
Goose Creek Municipal Finance Corporation Fund Reserve	\$ -
Total Expenditures and Reserve	\$ 652,853
<u>Fireman's 1% Fund</u>	
Fireman's 1% Fund Balance/Revenues	\$ 184,964
Fireman's 1% Fund Expenditures	\$ 83,800
Fireman's 1% Fund Reserve	\$ 101,164
Total Expenditures and Reserve	\$ 184,964
<u>Confiscated/Forfeiture Drug Money Fund</u>	
Confiscated/Forfeiture Drug Fund Balance/Revenues	\$ 53,193
Confiscated/Forfeiture Drug Fund Expenditures	\$ 42,000
Confiscated/Forfeiture Drug Fund Reserve	\$ 11,193
Total Expenditures and Reserve	\$ 53,193
<u>Tree Trust Fund</u>	
Tree Trust Fund Balance/Reserves	\$ 41,612
Tree Trust Fund Expenditures	\$ -
Tree Trust Fund Reserve	\$ 41,612
Total Expenditures and Reserve	\$ 41,612
<u>Emergency 911 Fund</u>	
Emergency 911 Fund Balance/Revenues	\$ 750,035
Emergency 911 Fund Expenditures	\$ 178,067
Emergency 911 Fund Reserve	\$ 571,968
Total Expenditures and Reserve	\$ 750,035
<u>Victim's Assistance Fund</u>	
Victim's Assistance Fund Balance/Revenues	\$ 139,200
Victim's Assistance Fund Expenditures	\$ 109,561
Victim's Assistance Fund Reserve	\$ 29,639
Total Expenditures and Reserve	\$ 139,200
<u>Tourism Fund</u>	
Tourism Revenue Fund Balance/Revenues	\$ 96,611
Tourism Revenue Expenditures	\$ 16,075
Tourism Revenue Reserves	\$ 80,536
Total Expenditures and Reserve	\$ 96,611
<i>Total All Funds</i>	
Total Revenue (All Funds)	\$ 44,719,291
Total Expenditures (All Funds)	\$ 35,014,020
Reserve For Contingencies (All Funds)	\$ 9,705,271
Total City of Goose Creek Budget	\$ 44,719,291